

Projected Tax Rates for 2009

	Approximate Expenditure	Estimated Revenues	Less Fund Balance Transfer	Amount to be raised by Tax	Taxable Assessed Value	2009 Estimated Tax rate per thousand	2008 Tax rate per thousand	Change	% Change
General	\$485,661.00	\$204,511.00	\$23,500.00	\$257,650.00	\$132,696,000.00	1.9417	2.07	-0.1269	-6.13%
Highway	\$564,837.00	\$232,584.00	\$3,000.00	\$329,253.00	\$132,696,000.00	2.4813	2.35	0.1270	5.40%
Library	3,000	3,000	0	\$0.00	\$132,696,000.00	0.0000	0.00	0.0000	0.00%
Total	\$1,053,498.00	\$440,095.00	\$26,500.00	\$586,903.00	\$132,696,000.00	4.4229	4.42	0.0001	0.00%
						4.4229			

	Approximate Expenditure	Estimated Revenues	Less Fund Balance Transfer	Amount to be raised by Tax	# Parcels	2009 Estimated Tax	2008 Rate/\$ per year	Taxable value	2009 Rate/\$ per year
Light Dist 1	\$5,600.00	\$50.00	\$0.00	\$5,550.00	146	\$38.013699	0.79	\$8,565,359.00	0.65
Light Dist 2	\$3,235.00	\$35.00	\$0.00	\$3,200.00	110	\$29.090909	0.55	\$7,192,199.00	0.44
Light Dist 3	\$1,850.00	\$10.00	\$0.00	\$1,840.00	71	\$25.915493	33.75	\$64.75	28.42
Water Dist 1	\$4,503	100	\$0.00	\$4,403	383	\$11.496084	0.115561	\$38,500,116.00	0.114363
Water Dist 2	\$18,091	200	\$0.00	\$17,891	112	\$159.741071	169.29	\$105.00	170.39
Water Dist 3	\$21,807	400	\$0.00	\$21,407	160	\$133.790625	165.58	\$133.25	160.65
Water Dist 4	\$72,992	1,000	\$0.00	\$71,992	322	\$223.576087	280.02	\$256.00	281.22
Water Dist 5	\$37,315	17,443	\$0.00	\$19,872	53	\$374.948302	239.64	\$86.25	230.40
Water Dist 6	\$18,891	4,380	\$0.00	\$14,511	59	\$286.82	255.32	\$46.50	312.06

	Approximate Expenditure	Estimated Revenues	Less Fund Balance Transfer	Amount to be raised by Tax	Taxable Assessed Value	2009 Estimated Tax rate per thousand*	2008 Tax rate per thousand	Change	% Change
Fire Dist 1, Kendall	\$152,780.00	\$0.00	\$0.00	\$152,780.00	\$101,345,766.00	\$1.51	1.36	\$0.15	0.11
Fire Dist 2, Morton	\$58,968.00	\$0.00	\$0.00	\$58,968.00	\$36,537,278.00	\$1.61	1.60	0.01	0.01

* Please refer to the Morton Fire District Worksheet. This District spans the Town of Kendall and Hamlin.

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Town Board, personal Services	A 1010.1	\$11,274.90	\$12,480.00	\$12,480.00	\$9,360.00	\$12,480.00	\$12,480.00	\$0.00	0.00%
Town Board, Contractual	A 1010.4	\$245.93	\$618.06	\$1,000.00	\$955.25	\$1,000.00	\$500.00	\$500.00	-50.00%
Total Legisilative Board		\$11,520.83	\$13,098.06	\$13,480.00	\$10,315.25	\$13,480.00	\$12,980.00	\$500.00	-3.71%
Town Justice, 1 Personal Services	A 1110.11	\$7,550.00	\$7,850.00	\$7,850.00	\$7,287.50	\$7,950.00	\$7,950.00	\$0.00	0.00%
Town Justice, 2 Personal Services	A 1110.12	\$7,399.96	\$7,700.00	\$7,700.00	\$7,150.00	\$7,800.00	\$7,950.00	\$150.00	1.92%
Town Justice, Personal Service	A 1110.13	\$4,999.92	\$5,199.00	\$5,200.00	\$4,416.70	\$5,300.00	\$5,400.00	\$100.00	1.89%
Total Justices PS		\$19,949.88	\$20,749.00	\$20,750.00	\$18,854.20	\$21,050.00	\$21,300.00	\$250.00	1.19%
Town Justice, Equipment	A 1110.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Town Justice, Contractual	A 1110.4	\$2,358.71	\$3,188.00	\$3,500.00	\$3,448.66	\$3,500.00	\$3,500.00	\$0.00	0.00%
Town Justice, Court Clerk , Contractual	A 1110.41	\$534.77	\$188.00	\$0.00	\$167.55	\$0.00	\$0.00	\$0.00	0.00%
Total Town Justice, Contractual		\$2,893.48	\$3,376.00	\$3,500.00	\$3,616.21	\$3,500.00	\$3,500.00	\$0.00	0.00%
Town Supervisor, Personal Service	A 1220.11	\$8,000.00	\$11,000.00	\$11,000.00	\$6,300.00	\$8,400.00	\$8,400.00	\$0.00	0.00%
Town Supervisor, Extra Help, Admin PS	A 1220.12	\$600.00	\$64.00	\$0.00	\$277.89	\$500.00	\$500.00	\$0.00	0.00%
Deputy Town Supervisor, PS	A 1220.13	\$275.10	\$500.00	\$500.00	\$0.00	\$500.00	\$300.00	\$200.00	-40.00%
Town Supervisor, Bookeeper	A 1220.14	\$9,833.35	\$15,000.00	\$15,000.00	\$12,500.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
Town Supervisor, Help Transfer to .12 in 2008	A 1220.15	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Town Supervisor, Equipment	A 1220.2	\$7,374.21	\$670.00	\$1,779.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Town supervisor, Contractual	A 1220.41	\$2,281.25	\$1,722.00	\$2,000.00	\$1,728.69	\$2,000.00	\$2,000.00	\$0.00	0.00%
Town supervisor, Contractual Payroll	A 1220.42	\$806.25	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Town Supervisor, Contractual Bookkeeper	A 1220.43	\$593.31	\$1,156.00	\$200.00	\$183.40	\$1,000.00	\$200.00	\$800.00	-80.00%
Town Supervisor, Contractual Help Adm	A 1220.44	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Town Supervisor		\$29,763.47	\$30,376.00	\$32,479.75	\$20,989.98	\$27,400.00	\$26,400.00	\$1,000.00	-3.65%
Independent Audit & Accounting, Contractual	A 1320.4	\$2,848.34	\$6,650.00	\$5,000.00	\$6,600.00	\$7,000.00	\$5,500.00	\$0.00	0.00%
Independent Audit & Accounting, Contractual, Payr	A 1320.41	\$597.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Budget, Personal Service	A 1340.1	\$2,499.86	\$2,499.00	\$2,500.00	\$1,199.97	\$1,600.00	\$0.00	\$1,600.00	-100.00%
Budget, Contractual Services	A 1340.4	\$0.00	\$33.00	\$250.00	\$0.00	\$100.00	\$0.00	\$100.00	-100.00%
Total Budget		\$5,945.95	\$9,182.00	\$2,750.00	\$1,199.97	\$1,700.00	\$0.00	\$1,700.00	-100.00%
Assesment, Personal Services	A 1355.1	\$22,950.00	\$23,649.00	\$23,650.00	\$18,272.97	\$23,650.00	\$24,000.00	\$350.00	1.48%
Assesment, Personal Services, Extra Help	A 1355.12	\$1,033.15	\$445.00	\$1,960.00	\$0.00	\$1,046.87	\$2,000.00	\$953.13	91.05%
Assesment, Personal Services BAR	A 1355.13	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Assesment, Equipment	A 1355.2	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Assesment, Contractual	A 1355.4	\$4,173.45	\$2,484.00	\$2,650.00	\$1,915.84	\$2,615.00	\$5,125.00	\$2,510.00	95.98%
Total Assesment		\$28,156.60	\$26,578.00	\$28,260.00	\$20,188.81	\$27,311.87	\$31,125.00	\$3,813.13	13.96%
Town Clerk, Personal Services	A 1410.1	\$23,656.42	\$23,811.00	\$23,800.00	\$18,375.03	\$24,500.00	\$25,225.00	\$725.00	2.96%
Deputy Town Clerk, Personal Services	A 1410.11	\$11,646.53	\$10,578.00	\$9,525.00	\$7,326.58	\$9,750.00	\$10,250.00	\$500.00	5.13%
Town Clerk, Equipment	A 1410.2	\$1,237.98	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	-100.00%
Town Clerk, Contractual	A 1410.4	\$4,054.86	\$4,945.00	\$4,750.00	\$3,452.12	\$4,000.00	\$4,100.00	\$100.00	2.50%
Total Town Clerk		\$40,595.79	\$39,334.00	\$38,075.00	\$29,153.73	\$38,500.00	\$39,575.00	\$1,075.00	2.79%
Law, Contractual	A 1420.4	\$315.00	\$15,686.00	\$11,000.00	\$3,741.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
Total Law		\$315.00	\$15,686.00	\$11,000.00	\$3,741.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
Engineer, Contractual	A 1440.4	\$510.00	\$460.00	\$6,000.00	\$5,896.25	\$6,200.00	\$1,500.00	\$4,700.00	-75.81%
Total Engineer		\$510.00	\$460.00	\$6,000.00	\$5,896.25	\$6,200.00	\$1,500.00	\$4,700.00	-75.81%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Elections, Personal Services	A 1450.1	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Elections, Contractual	A 1450.4	\$4,412.76	\$3,298.00	\$5,500.00	\$3,868.40	\$3,000.00	\$6,300.00	\$3,300.00	110.00%
Total Elections		\$4,412.76	\$3,298.00	\$5,500.00	\$3,868.40	\$3,000.00	\$6,300.00	\$3,300.00	110.00%
Buildings, Personal Services,	A 1620.1	\$182.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Buildings, Equipment	A 1620.2	\$0.00	\$15,579.00	\$15,500.00	\$1,559.87	\$1,953.13	\$1,500.00	\$453.13	-23.20%
Buildings, Contractual	A 1620.4	\$21,712.65	\$21,783.00	\$22,750.00	\$17,798.49	\$25,000.00	\$25,000.00	\$0.00	0.00%
Buildings, Security	A 1620.41	\$0.00	\$311.00	\$2,500.00	\$459.20	\$1,000.00	\$1,000.00	\$0.00	0.00%
Buidings, Information Technology	A 1620.42	\$0.00	\$750.00	\$1,500.00	\$787.13	\$2,000.00	\$1,500.00	\$500.00	-25.00%
Buildings, Contractual Property Administration	A 1620.43	\$0.00	\$34.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$500.00	-100.00%
Total Buildings		\$21,894.90	\$38,457.00	\$43,750.00	\$20,604.69	\$30,453.13	\$29,000.00	\$1,453.13	-4.77%
Central Print & Mail, Contractual	A 1670.4	\$3,978.25	\$5,737.00	\$5,000.00	\$2,557.21	\$3,300.00	\$3,500.00	\$200.00	6.06%
Central Print & Mail, Postage/ Mail	A 1670.41		\$0.00	\$0.00	\$2,451.16	\$2,300.00	\$2,500.00	\$200.00	8.70%
Total Central Print & Mail		\$3,978.25	\$5,737.00	\$5,000.00	\$5,008.37	\$5,600.00	\$6,000.00	\$400.00	7.14%
Special Items, Unallocated Insurance	A 1910.4	\$21,729.79	\$18,097.00	\$23,000.00	\$18,938.51	\$19,000.00	\$18,400.00	\$600.00	-3.16%
Special Items, Municipal Association Dues	A 1920.4	\$600.00	\$724.00	\$700.00	\$700.00	\$800.00	\$800.00	\$0.00	0.00%
Special Items, Taxes on Property	A 1950.4	\$1,282.93	\$924.00	\$1,600.00	\$517.21	\$1,400.00	\$1,000.00	\$400.00	-28.57%
Special Items, Contingent Account	A 1990.4	-\$212.65	\$0.00	\$7,455.25	\$0.00	\$4,634.77	\$7,500.00	\$2,865.23	61.82%
Total Special Items		\$23,400.07	\$19,745.00	\$32,755.25	\$20,155.72	\$25,834.77	\$27,700.00	\$1,865.23	7.22%
Public Safety, Traffic Control, Contractual	A 3310.4	\$259.59	\$478.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Public Safety, Control of Animals	A 3510.4	\$0.00	\$0.00	\$600.00	\$0.00	\$750.00	\$0.00	\$750.00	-100.00%
Public Safety, Code Enforcement Officer	A 3620.10	\$12,500.00	\$12,249.00	\$12,250.00	\$9,187.47	\$12,250.00	\$10,500.00	\$1,750.00	-14.29%
Public Safety, Deputy Code enforcement Officer	A 3620.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	3000.00%
Public Safety, Code enforcement Officer, Equipment	A 3620.20	\$0.00	\$0.00	\$500.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
Public Safety, Code enforcement , Contractual	A 3620.40	\$1,941.80	\$1,629.00	\$1,500.00	\$141.94	\$2,000.00	\$1,300.00	\$700.00	-35.00%
Public Safety, Deputy Code Enforcement, Contractual	A 3620.41	\$385.00	\$1,729.00	\$1,600.00	\$0.00	\$1,500.00	\$400.00	\$1,100.00	-73.33%
Total Public Safety		\$14,826.80	\$15,607.00	\$16,950.00	\$9,329.41	\$17,300.00	\$16,000.00	-\$1,300.00	-7.51%
Public Health, Registra of Vital Records, Personal Services	A 4020.1	\$312.46	\$375.00	\$375.00	\$281.25	\$375.00	\$400.00	\$25.00	6.67%
Public Health, Registra of Vital Records, Contractual	A 4020.4	\$0.00	\$765.00	\$840.00	\$870.00	\$1,000.00	\$500.00	\$500.00	-50.00%
Total Registra of Vital Records		\$312.46	\$1,140.00	\$1,215.00	\$1,151.25	\$1,375.00	\$900.00	\$475.00	-34.55%
Highway Superintendent, Personal Services	A 5010.1	\$45,000.00	\$46,299.00	\$46,750.00	\$35,550.00	\$46,800.00	\$47,736.00	\$936.00	2.00%
Highway Superintendent, Extra Help	A 5010.12	\$2,118.27	\$2,033.00	\$2,080.00	\$2,169.42	\$2,200.00	\$2,600.00	\$400.00	18.18%
Highway Superintendent, Equipment	A 5010.20	\$0.00	\$0.00	\$1,200.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
Highway Superintendent, Contractual	A 5010.4	\$1,649.02	\$1,244.00	\$1,700.00	\$1,259.37	\$1,500.00	\$1,500.00	\$0.00	0.00%
Highway Garage, Contractual	A 5132.4	\$21,274.27	\$16,710.00	\$22,500.00	\$15,542.96	\$24,750.00	\$38,250.00	\$13,500.00	54.55%
Total Highway Garage		\$70,041.56	\$66,286.00	\$74,230.00	\$54,521.75	\$76,000.00	\$90,836.00	\$14,836.00	19.52%
Street Lighting, Intersection Lightning	A 5182.4	\$1,900.16	\$1,877.00	\$1,800.00	\$1,547.58	\$2,100.00	\$2,500.00	\$400.00	19.05%
Economic Assistance & Opportunity, Contractual	A 6460.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Economic Assistance & Opportunity, Economic, Contractual	A 6989.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Economic Assistance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Culture & Recreation, Youth Program Personal Serv	A 7310.1	\$12,249.86	\$12,000.00	\$12,000.00	\$9,074.97	\$12,100.00	\$12,463.00	\$363.00	3.00%
Culture & Recreation, Youth Program Extra Help P.	A 7310.11	\$3,612.41	\$2,600.00	\$2,600.00	\$1,969.53	\$2,800.00	\$2,814.00	\$14.00	0.50%
Culture & Recreation, Youth Program , Equipment	A 7310.2	\$0.00	\$467.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Culture & Recreation, Youth Program , Contractual	A 7310.4	\$25,161.98	\$16,079.00	\$16,540.00	\$15,280.49	\$16,680.00	\$16,035.00	\$645.00	-3.87%
Culture & Recreation, Youth Program , Contractuall	A 7310.41	\$0.00	\$1,019.00	\$1,050.00	\$2,755.25	\$2,850.00	\$3,150.00	\$300.00	10.53%
Culture & Recreation, Youth Program , Contractual,	A 7310.42	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$500.00	\$100.00	25.00%
Total Recreation Youth Programs		\$41,024.25	\$32,165.00	\$33,090.00	\$29,080.24	\$34,830.00	\$34,962.00	\$132.00	0.38%
Cultural & Recreation, Library, Contractual	A 7410.4	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cultural & Recreation, Library, Contractual, Kendal	A 7410.42	\$1,138.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cultural & Recreation, Library, Contractual, Holley	A 7410.43	\$511.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Library		\$2,550.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cultural & Recreation, Historian, Personal Services	A 7510.1	\$700.00	\$750.00	\$750.00	\$375.00	\$750.00	\$750.00	\$0.00	0.00%
Cultural & Recreation, Historian, Contractual	A 7510.4	\$96.28	\$54.00	\$490.00	\$197.51	\$450.00	\$450.00	\$0.00	0.00%
Total Historian		\$796.28	\$804.00	\$1,240.00	\$572.51	\$1,200.00	\$1,200.00	\$0.00	0.00%
Cultural & Recreation, Celebration, Contractual	A 7550.4	\$2,979.75	\$158.00	\$450.00	\$1,270.23	\$1,270.23	\$600.00	\$670.23	-52.76%
Cultural & Recreation, Bicentennial, Contractual	A 7560.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Celebrations		\$2,979.75	\$158.00	\$450.00	\$1,270.23	\$1,270.23	\$600.00	\$670.23	-52.76%
Cultural & Recreation, Adult Recreation, Personal S	A 7620.1	\$850.00	\$850.00	\$850.00	\$637.47	\$850.00	\$875.00	\$25.00	2.94%
Cultural & Recreation, Adult Recreation, Extra Help	A 7620.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$533.00	546.00%
Cultural & Recreation, Adult Recreation, Contractua	A 7620.4	\$665.19	\$554.00	\$750.00	\$470.49	\$750.00	\$800.00	\$50.00	6.67%
Total Adult Recreation		\$1,515.19	\$1,404.00	\$1,600.00	\$1,107.96	\$1,600.00	\$2,208.00	\$608.00	38.00%
Home and Community Services, Zoning, Personal Se	A 8010.1	\$4,075.00	\$4,250.00	\$4,250.00	\$1,990.00	\$4,250.00	\$4,400.00	\$150.00	3.53%
Home and Community Services, Zoning, Extra Help	A 8010.11	\$311.13	\$605.00	\$470.00	\$375.40	\$470.00	\$615.00	\$145.00	30.85%
Home and Community Services, Zoning, Contractual	A 8010.4	\$291.73	\$295.00	\$500.00	\$130.76	\$500.00	\$340.00	\$160.00	-32.00%
Total ZBA		\$4,677.86	\$5,150.00	\$5,220.00	\$2,496.16	\$5,220.00	\$5,355.00	\$135.00	2.59%
Home and Community Services, Planning, Personal	A 8020.1	\$4,715.06	\$5,691.00	\$5,765.00	\$2,913.52	\$4,915.00	\$5,060.00	\$145.00	2.95%
Home and Community Services, Planning, Extra Hel	A 8020.11	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$615.00	\$15.00	2.50%
Home and Community Services, Planning, Contractu	A 8020.4	\$1,324.20	\$557.00	\$3,600.00	\$64.07	\$2,400.00	\$2,400.00	\$0.00	0.00%
Total Planning Board		\$6,039.26	\$6,248.00	\$9,365.00	\$2,977.59	\$7,915.00	\$8,075.00	\$160.00	2.02%
Home and Community Services, Research, Contractu	A 8030.4	\$0.00	\$1,032.00	\$6,000.00	\$817.50	\$2,000.00	\$1,000.00	\$1,000.00	-50.00%
Home and Community Services, Refuse, Tires, Contr	A 8160.4	\$341.55	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
Home and Community Services, Conservation, Cont	A 8710.4	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	-100.00%
Home and Community Services, Cemetary, Contract	A 8810.4	\$7,806.50	\$6,348.00	\$9,000.00	\$7,368.75	\$8,000.00	\$6,400.00	\$1,600.00	-20.00%
Home and Community Services, Cemetery, Beechwo	A 8810.41	\$766.75	\$1,638.00	\$1,000.00	\$1,494.99	\$1,150.00	\$1,150.00	\$0.00	0.00%
Home and Community Services, Cemetery, Greenwo	A 8810.42	\$650.00	\$904.00	\$1,000.00	\$480.35	\$1,150.00	\$1,150.00	\$0.00	0.00%
Total Cemeteries		\$9,223.25	\$8,890.00	\$11,000.00	\$9,344.09	\$10,300.00	\$8,700.00	\$1,600.00	-15.53%
Employee Benefits, State Retirement	A 9010.8	\$15,628.00	\$15,229.00	\$18,000.00	\$219.00	\$16,200.00	\$7,990.00	\$8,210.00	-50.68%
Employee Benefits, SS Employer Contribution	A 9030.8	\$13,436.83	\$12,926.00	\$11,900.00	\$10,352.39	\$13,563.00	\$13,170.00	\$393.00	-2.90%
Employee Benefits, Medicare	A 9030.81	\$1,625.62	\$3,023.00	\$2,700.00	\$2,421.13	\$3,245.00	\$3,080.00	\$165.00	-5.08%
Employee Benefits, Workers Compensation	A 9040.8	\$11,736.00	\$10,661.00	\$11,900.00	\$13,700.00	\$13,700.00	\$15,205.00	\$1,505.00	10.99%
Employee Benefits, Workers Compensation Insuranc	A 9040.81	\$21,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Employee Benefits, Hospital and Medical Insurance	A 9060.8	\$17,566.29	\$36,307.00	\$31,060.00	\$36,042.17	\$35,780.00	\$50,000.00	\$14,220.00	39.74%
Total Employee Benefits		\$81,554.74	\$78,146.00	\$75,560.00	\$62,734.69	\$82,488.00	\$89,445.00	\$6,957.00	8.43%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Highway Central Print and Mail	DA1670.4	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
Maintenance of Streets, Personal Services	DA5110.1		\$29,737.00	\$29,700.00	\$24,146.00	\$30,643.00	\$30,643.00	\$0.00	0.00%
Maintenance of Streets, Contractual	DA5110.4	\$66,502.46	\$74,802.00	\$75,175.00	\$87,977.75	\$81,175.00	\$101,175.00	\$20,000.00	24.64%
Maintenance, Total		\$66,502.46	\$104,539.00	\$104,875.00	\$112,123.75	\$111,818.00	\$131,818.00	\$20,000.00	17.89%
Improvement Cap, Personal Services	DA5112.1	\$28,447.77	\$29,616.00	\$29,700.00	\$30,094.22	\$30,643.00	\$30,643.00	\$0.00	0.00%
Improvement Cap, Contractual	DA5112.2	\$81,272.41	\$90,100.00	\$90,971.00	\$94,247.85	\$96,971.00	\$117,000.00	\$20,029.00	20.65%
Improvements, Total		\$109,720.18	\$119,716.00	\$120,671.00	\$124,342.07	\$127,614.00	\$147,643.00	\$20,029.00	15.69%
Machinery, Personal Services	DA5130.1	\$23,425.59	\$24,448.00	\$24,400.00	\$24,668.42	\$25,132.00	\$25,132.00	\$0.00	0.00%
Machinery, Personal Services	DA5130.2	\$719.68	\$1,999.00	\$4,000.00	\$2,675.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
Machinery, Contractual	DA5130.4	\$46,952.18	\$52,677.00	\$54,100.00	\$41,217.29	\$47,100.00	\$49,500.00	\$2,400.00	5.10%
Machinery, Total		\$71,097.45	\$79,124.00	\$82,500.00	\$68,560.71	\$76,232.00	\$78,632.00	\$2,400.00	3.15%
Brush & Weeds, Personal Services	DA5140.1	\$14,122.13	\$14,441.00	\$14,850.00	\$10,625.21	\$15,295.00	\$15,295.00	\$0.00	0.00%
Brush & Weeds, Contractual	DA5140.4	\$5,194.60	\$2,857.00	\$2,860.00	\$3,445.00	\$3,445.00	\$3,600.00	\$155.00	4.50%
Brush & Weeds, Total		\$19,316.73	\$17,298.00	\$17,710.00	\$14,070.21	\$18,740.00	\$18,895.00	\$155.00	0.83%
Snow Removal Personal Services	DA5142.1	\$59,170.21	\$76,116.00	\$66,760.00	\$77,401.81	\$91,182.62	\$73,000.00	\$18,182.62	-19.94%
Snow Removal, Contractual	DA5142.4	\$62,319.91	\$40,189.00	\$45,800.00	\$49,292.80	\$83,300.00	\$58,300.00	\$25,000.00	-30.01%
Snow Removal, Total		\$121,490.12	\$116,305.00	\$112,560.00	\$126,694.61	\$174,482.62	\$131,300.00	-\$43,182.62	-24.75%
Employee Benefits, State Retirement	DA9010.8	\$13,859.00	\$14,787.00	\$15,951.00	\$0.00	\$15,000.00	\$13,173.00	\$1,827.00	-12.18%
Employee Benefits, SSI	DA9030.8	\$9,865.00	\$11,554.00	\$10,441.00	\$12,289.74	\$10,925.00	\$10,832.00	\$93.00	-0.85%
Employee Benefits, Medicare	DA9031.8	\$2,152.23	\$2,702.00	\$2,444.00	\$2,553.47	\$2,601.00	\$2,533.00	\$68.00	-2.61%
Employee Benefits, Workers Compensation	DA9040.8	\$10,000.00	\$9,341.00	\$10,429.00	\$11,118.00	\$11,125.00	\$12,311.00	\$1,186.00	10.66%
Employee Benefits, Medical Insurance	DA9060.8	\$5,137.00	\$8,643.00	\$9,500.00	\$8,319.45	\$9,920.00	\$12,500.00	\$2,580.00	26.01%
Employee Benefits, Total		\$41,013.23	\$47,027.00	\$48,765.00	\$34,280.66	\$49,571.00	\$51,349.00	\$1,778.00	3.59%
Debt Service, Principal	DA9730.6	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Debt Service, Intrest BAN	DA9730.7	\$1,555.67	\$1,029.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Debt Service, Total		\$25,555.67	\$25,029.00	\$25,440.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Transfers to Capital Funds - Machinery	DA9950.0	\$0.00	\$0.00	\$0.00	\$6,500.00	\$40,500.00	\$5,000.00	\$35,500.00	-87.65%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Water District 1, Unallocated insurance	SW1-1910.43	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Administration, contractual	SW1-8310.40	\$60,078.37	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	-100.00%
Water District 1, Serial Bond Principal	SW1-9710.63	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Serial Bond Intrest	SW1-9710.73	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00%
Water District 1, debt payment to Public Authority	SW1-9780.7	\$0.00	\$4,502.00	\$4,502.00	\$4,502.00	\$4,505.00	\$4,503.00	\$2.00	0.00%
Water District 1, Total		\$60,078.37	\$4,502.00	\$4,602.00	\$4,502.00	\$4,605.00	\$4,503.00	\$102.00	-2.21%
Water District 2, Unallocated insurance	SW2-1910.4	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Unallocated insurance	SW2-1910.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Administration, contractual	SW2-8310.4	\$15,201.56	\$198.00	\$1,129.00	\$0.00	\$200.00	\$0.00	\$200.00	-100.00%
Water District 2, Administration, contractual	SW2-8310.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Administration, Hamlin,contractual	SW2-8310.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Principal	SW2-9710.6	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Serial Bond Principal	SW2-9710.63	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$7,000.00	\$1,000.00	16.67%
Water District 2, Serial Bond Intrest	SW2-9710.7	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Serial Bond Intrest	SW2-9710.73	\$0.00	\$10,400.00	\$11,200.00	\$15,000.00	\$10,400.00	\$9,800.00	\$600.00	-5.77%
Water District 2, debt payment to Public Authority	SW2-9780.7	\$0.00	\$1,290.45	\$1,291.00	\$1,290.45	\$1,291.00	\$1,291.00	\$0.00	0.00%
Water District 2, Total		\$26,749.56	\$17,888.45	\$19,620.00	\$22,290.45	\$17,891.00	\$18,091.00	\$200.00	1.12%
Water District 3, Unallocated insurance	SW3-1910.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Unallocated insurance	SW3-1910.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Administration, contractual	SW3-8310.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Administration, contractual	SW3-8310.40	\$14,981.73	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	-100.00%
Water District 3, Administration, Hamlin,contractual	SW3-8310.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Principal	SW3-9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Serial Bond Principal	SW3-9710.63	\$5,000.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
Water District 3, Serial Bond Intrest	SW3-9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Serial Bond Intrest	SW3-9710.73	\$15,130.00	\$14,917.00	\$14,663.00	\$14,407.50	\$14,410.00	\$14,152.50	\$257.50	-1.79%
Water District 3, debt payment to Public Authority	SW3-9780.7	\$0.00	\$1,653.00	\$1,654.00	\$1,653.45	\$1,654.00	\$1,654.00	\$0.00	0.00%
Water District 3, Total		\$35,111.73	\$28,570.00	\$22,717.00	\$22,060.95	\$22,464.00	\$21,807	\$657.50	-2.93%
Water District 4, Unallocated insurance	SW4-1910.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Unallocated insurance	SW4-1910.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Contractual	SW4-8310.40	\$26,505.97	\$0.00	\$1,380.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	-100.00%
Water District 4, Administration, Hamlin,contractual	SW4-8310.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Principal	SW4-9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Serial Bond Principal	SW4-9710.63	\$16,000.00	\$30,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$18,000.00	\$2,000.00	12.50%
Water District 4, Serial Bond Intrest	SW4-9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Serial Bond Intrest	SW4-9710.73	\$54,442.50	\$53,762.00	\$53,168.00	\$52,487.50	\$52,500.00	\$51,807.50	\$692.50	-1.32%
Water District 4, Debt payment to Public Authority	SW4-9780.7	\$0.00	\$3,183.00	\$3,184.00	\$3,183.45	\$3,185.00	\$3,184.00	\$1.00	-0.03%
Water District 4, Total		\$96,948.47	\$86,945.00	\$73,732.00	\$71,670.95	\$72,685.00	\$72,992	\$306.50	0.42%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Water District 5, Unallocated insurance	SW5-1910.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 5, Administration, contractual	SW5-8310.4	\$3,366.56	\$0.00	\$460.00	\$0.00	\$460.00	\$0.00	\$460.00	-100.00%
Water District 5, Administration, Hamlin,contractual	SW5-8310.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 5, Principal	SW5-9710.6	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 5, Serial Bond Principal	SW5-9710.63	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
Water District 5, Serial Bond Intrest	SW5-9710.7	\$13,410.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 5, Serial Bond Intrest	SW5-9710.73	\$0.00	\$5,359.00	\$20,555.00	\$21,862.48	\$21,865.00	\$21,243.76	\$621.24	-2.84%
Water District 5, Debt payment to Public Authority	SW5-9780.7	\$0.00	\$1,070.00	\$1,071.00	\$1,070.46	\$1,075.00	\$1,071.00	\$4.00	-0.37%
Water District 5, Total		\$25,276.71	\$14,429.00	\$37,086.00	\$37,932.94	\$38,400.00	\$37,315	\$1,085.24	-2.83%
Water District 6, Personal Services	SW6-8310.1	\$0.00	\$0.00	\$0.00	\$409.52	\$0.00	\$600.00	\$600.00	#DIV/0!
Water District 6, Contractual, Kendall	SW6-8310.40				\$277,186.12	\$12,000.00	\$721.00		
Water District 6, Contractual, Administration Murray	SW6-8310.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$820.00	#DIV/0!
Water District 6, Contractual, Audit	SW6-8310.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 6, Contractual Murray, Water	SW6-8310.43						\$3,710.00		
Water District 6, Contractual, Utilities	SW6-8310.44						\$840.00		
Water District 6, Serial Bond, Principal	SW6-9710.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%
Water District 6, Serial Bond, Intrest	SW6-9710.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	0.00%
Water District 6, Staturatory Bond Intrest	SW6-9720.7						\$0.00		
Water District 6, Employee Benefits SSI	SW6-9030.8				\$26.30	\$0.00			
Water District 6, Employee Benefits Medicare	SW6-9030.81				\$6.14	\$0.00			
Water District 6, Total		\$0.00	\$0.00	\$0.00	\$277,628.08	\$12,000.00	\$18,891.00	\$6,891.00	57.43%
Street Lighting , District 1,	SL1-5182.4	\$4,636.14	\$4,565.00	\$4,650.00	\$4,521.91	\$5,600.00	\$5,600.00	\$0.00	0.00%
Street Lighting , District 2,	SL2-5182.4	\$2,739.83	\$2,675.00	\$2,738.00	\$2,658.81	\$3,235.00	\$3,235.00	\$0.00	0.00%
Street Lighting , District 3,	SL3-5182.4	\$1,498.59	\$1,484.00	\$1,503.00	\$1,479.58	\$1,800.00	\$1,850.00	\$50.00	2.78%
Fire District 1, Kendall Fire District, Fire Protection	SF1-3410.4	\$120,640.00	\$130,151.00	\$101,485.00	\$101,710.00	\$102,210.00	\$110,892.00	\$8,682.00	8.49%
Fire District 1, Kendall Fire District, Employee Bene	SF1-9040.8	\$0.00	\$0.00	\$28,666.00	\$35,302.00	\$35,302.00	\$41,888.00	\$6,586.00	18.66%
Fire District 1, Kendall Fire District, Total		\$120,640.00	\$130,151.00	\$130,151.00	\$137,012.00	\$137,512.00	\$152,780.00	\$15,268.00	11.10%
Fire District 2, Morton Fire District, Fire Protection	SF2-34104	\$57,400.00	\$58,688.00	\$58,600.00	\$58,468.00	\$58,468.00	\$58,968.00	\$500.00	0.86%
Culture and Recreation, Library, Contractual Holley	L7410.4	\$0.00	\$594.23	\$600.00	\$645.43	\$700.00	\$700.00	\$0.00	0.00%
Culture and Recreation, Library, Contractual Kendal	L7410.41	\$0.00	\$1,358.00	\$1,200.00	\$288.49	\$1,400.00	\$1,400.00	\$0.00	0.00%
Culture and Recreation, Library, Contractual Librian	L7410.42	\$0.00	\$860.00	\$860.00	\$0.00	\$900.00	\$900.00	\$0.00	0.00%
Culture and Recreation, Library,Total		\$0.00	\$2,812.23	\$2,660.00	\$933.92	\$3,000.00	\$3,000.00	\$0.00	0.00%
Culture and Recreation, Library,Interfund Transfer to	L9550.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Culture and Recreation, Library,Interfund Transfer to	L9550.9	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Real Propoerty Tax	A1001	\$270,420.00	\$280,335.00	\$280,335.00	\$273,003.00	\$273,003.00	\$257,650.00	\$15,353.00	-5.62%
Intrest and Penalty on Real Propoerty Tax	A1090	\$5,172.85	\$8,035.42	\$2,500.00	\$6,694.00	\$3,000.00	\$6,000.00	\$3,000.00	100.00%
Non-Property Tax Distributed by the County	A1120	\$0.00	\$58,858.00	\$55,000.00	\$56,197.51	\$54,500.00	\$57,809.00	\$3,309.00	6.07%
Francises	A1170	\$16,775.24	\$17,128.00	\$10,000.00	\$17,911.00	\$16,000.00	\$17,000.00	\$1,000.00	6.25%
Tax Collector Fees	A1232	\$1,202.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Clerk Fees	A1255	\$1,313.42	\$1,528.00	\$450.00	\$714.44	\$600.00	\$700.00	\$100.00	16.67%
Recreation Fees	A2001	\$22,210.00	\$17,976.00	\$17,440.00	\$14,720.00	\$16,035.00	\$16,035.00	\$0.00	0.00%
Zoning Fees	A2110	\$180.00	\$350.00	\$140.00	\$150.00	\$150.00	\$150.00	\$0.00	0.00%
Planning Board Fees	A2115	\$210.00	\$355.00	\$130.00	\$80.00	\$150.00	\$150.00	\$0.00	0.00%
Refuse and Garbage Pick-up	A2130	\$0.00	\$0.00	\$0.00	\$1,033.00	\$0.00	\$0.00	\$0.00	1000.00%
Charges for Cemetary Services	A2192	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%
Intrest & Earning Use of Money and property	A2401	\$12,184.40	\$16,599.00	\$6,000.00	\$7,460.66	\$12,000.00	\$12,000.00	\$0.00	0.00%
Games of Chance	A2530	\$40.00	\$50.00	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	0.00%
Dog License	A2544	\$963.00	\$734.00	\$700.00	\$752.00	\$600.00	\$600.00	\$0.00	0.00%
Building and Alteration Permits	A2555	\$3,424.00	\$11,622.00	\$2,500.00	\$2,736.00	\$5,000.00	\$2,500.00	\$2,500.00	-50.00%
Fines and Forfitures	A2610	\$18,280.00	\$16,045.00	\$10,000.00	\$7,271.00	\$14,000.00	\$11,000.00	\$3,000.00	0.00%
Bicentennial Donations/Revenues	A2611	\$0.00	\$1,493.35	\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	0.00%
Refund of Prior Year	A2701	\$36,577.46	\$2,279.99	\$0.00	\$745.08	\$0.00	\$0.00	\$0.00	0.00%
Gifts and Donations	A2705	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3120.00%
Gifts and Donations for Disadvantage Recreation	A2706	\$0.00	\$150.00	\$0.00	\$300.00	\$300.00	\$500.00	\$200.00	500.00%
Cemetery-Expendable Trust	A2755		\$6,000.00	\$9,000.00	\$0.00	\$9,000.00	\$4,667.00	\$4,333.00	-48.14%
Library-Expendable Trust	A2756	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Unclassified	A2770		\$1,631.00	\$0.00	\$484.00	\$800.00	\$0.00	\$800.00	-100.00%
State Aid Revenue Sharing (Aid Incentive to Municip	A3001	\$21,389.00	\$22,031.00	\$17,000.00	\$23,133.00	\$19,000.00	\$20,000.00	\$1,000.00	5.26%
State Aid Mortgage Tax	A3005	\$48,682.15	\$41,260.00	\$27,000.00	\$15,469.13	\$27,000.00	\$28,000.00	\$1,000.00	3.70%
State Aid Real Property Tax Admin	A3040	\$1,103.64	\$2,189.00	\$9,000.00	\$9,132.09	\$1,200.00	\$8,460.00	\$7,260.00	605.00%
State Aid Member Item	A3089	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	0.00%
State Aid Youth Programs	A3820	\$1,325.00	\$1,876.50	\$1,425.00	\$1,485.00	\$1,400.00	\$1,400.00	\$0.00	0.00%
Due from Cap Project SW6	A391H	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	-100.00%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Interfund Transfers	A5031	\$0.00	\$21,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Interfund Transfers Library	A5031.2	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Interfund Transfer Cemetery	A5031.3	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	-100.00%
Recreation Reserve	A5032	\$0.00	\$0.00	\$900.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Real Property Taxes	DA1001	\$291,577.00	\$303,971.00	\$303,971.00	\$310,705.00	\$310,705.00	\$329,253.00	\$18,548.00	5.97%
Non Property Tax Distributed by the County	DA1120	\$0.00	\$30,000.00	\$30,000.00	\$31,611.10	\$30,000.00	\$30,000.00	\$0.00	0.00%
Intergovernmental Charges - Transportation Service-o	DA2300	\$11,468.25	\$5,851.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Snow Removal, County	DA2301	\$88,000.00	\$110,000.00	\$92,400.00	\$112,200.00	\$112,750.00	\$117,260.00	\$4,510.00	4.00%
Snow Removal Service other government	DA2302	\$13,362.61	\$66,208.28	\$14,500.00	\$66,012.62	\$66,012.62	\$14,500.00	\$51,512.62	-78.03%
Mowing, Roadside, County	DA2309	\$9,350.00	\$11,220.00	\$9,900.00	\$11,657.58	\$10,140.00	\$11,660.00	\$1,520.00	14.99%
Use of Money & Property Intrest & Earnings	DA2401	\$7,905.11	\$9,298.00	\$4,200.00	\$3,788.28	\$5,000.00	\$6,000.00	\$1,000.00	20.00%
Use of Money & Property Intrest Machinery	DA2401M	\$42.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Prior Year	DA2701	\$0.00	\$0.00	\$0.00	\$395.00	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous	DA2770	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$712.00	\$712.00	1716.00%
State Aid	DA3089	\$2,136.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
State Aid Consolidated Highway Aid	DA3501	\$80,258.52	\$43,103.00	\$42,550.00	\$0.00	\$42,550.00	\$52,452.00	\$9,902.00	23.27%
FEMA	DA4960	\$0.00	\$15,511.38	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Real Property Taxes	SW1-1001	\$7,889.07	\$4,502.00	\$4,502.00	\$4,505.00	\$4,505.00	\$4,403.00	\$102.00	-2.26%
Water District 1, Metered Water Sales	SW1-2140	\$51,044.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Unmeterd Water Charges	SW1-2142	\$863.78	\$0.00	\$0.00	\$422.75	\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Water Servc Charges	SW1-2144	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Intrest & Penalties on Water Rents	SW1-2148	\$219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 1, Use of Money, Intrest	SW1-2401	\$671.00	\$546.00	\$100.00	\$211.22	\$100.00	\$100.00	\$0.00	0.00%
Water District 1 Total		\$60,707.07	\$5,048.00	\$4,602.00	\$5,138.97	\$4,605.00	\$4,503.00	\$102.00	-2.21%
Water District 2, Real Property Taxes	SW2-1001	\$19,724.13	\$19,320.00	\$19,320.00	\$17,691.00	\$17,691.00	\$17,891.00	\$200.00	1.13%
Water District 2, Metered Water Sales	SW2-2140	\$13,462.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Water Servc Charges	SW2-2144	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Intrest & Penalties on Water Rents	SW2-2148	\$33.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 2, Use of Money, Intrest	SW2-2401	\$417.00	\$465.00	\$300.00	\$172.64	\$200.00	\$200.00	\$0.00	0.00%
Water District 2 Total		\$33,647.56	\$19,785.00	\$19,620.00	\$17,863.64	\$17,891.00	\$18,091.00	\$200.00	1.12%
Water District 3, Real Property Taxes	SW3-1001	\$23,368.63	\$23,317.00	\$22,317.00	\$22,064.00	\$22,064.00	\$21,407	\$657.50	-2.98%
Water District 3, Metered Water Sales	SW3-2140	\$13,281.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Water District 3, Water Servic Charges	SW3-2144	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Intrest & Penalties on Water Rents	SW3-2148	\$45.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 3, Use of Money, Intrest	SW3-2401	\$1,172.70	\$1,215.00	\$400.00	\$349.15	\$400.00	\$400.00	\$0.00	0.00%
Water District 3 Total		\$37,869.43	\$24,532.00	\$22,717.00	\$22,413.15	\$22,464.00	\$21,806.50	\$657.50	-2.93%
Water District 4, Real Property Taxes	SW4-1001	\$75,835.57	\$72,352.00	\$72,352.00	\$71,685.00	\$71,685.00	\$71,992	\$306.50	0.43%
Water District 4, Metered Water Sales	SW4-2140	\$21,247.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Water Service Charges	SW4-2144	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Intrest & Penalties on Water Rents	SW4-2148	\$48.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 4, Use of Money, Intrest	SW4-2401	\$2,364.40	\$2,622.00	\$1,380.00	\$744.84	\$1,000.00	\$1,000.00	\$0.00	0.00%
Water District 4 Total		\$100,875.36	\$74,974.00	\$73,732.00	\$72,429.84	\$72,685.00	\$72,991.50	\$306.50	0.42%
Water District 5, Real Property Taxes	SW5-1001	\$29,700.36	\$19,316.00	\$19,316.00	\$20,715.69	\$20,668.75	\$19,872	\$796.49	-3.85%
Water District 5, Metered Water Sales	SW5-2140	\$2,283.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 5, Intrest & Penalties on Water Rents	SW5-2148	\$13.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Water District 5, Debt Service Public Authority Ham	SW5-2392	\$0.00	\$0.00	\$12,755.00	\$5,135.63	\$17,271.25	\$16,982.50	\$288.75	-1.67%
Water District 5, Use of Money, Intrest	SW5-2401	\$868.03	\$1,206.00	\$460.00	\$425.94	\$460.00	\$460.00	\$0.00	0.00%
Water District 5 Total		\$32,864.58	\$20,522.00	\$32,531.00	\$26,277.26	\$38,400.00	\$37,314.76	\$1,085.24	-2.83%
Water District 6, Real Property Taxes	SW6-1001	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$14,511.00	\$2,511.00	20.93%
Water District 6, Metered Sales	SW6-2140						\$4,380.00		
Water District 6, Unmetered Water Sale	SW6-2142						\$0.00		
Water District 6, Water Service Charges	SW6-2144						\$0.00		
Water District 6, Intrest and Penalties on Water Rent	SW6-2148						\$0.00		
Water District 6, Intrest, Use of Money and Property	SW6-2401				\$748.70		\$0.00		
Water District 6, Fededal Aid CDBG	SW6-4910				\$195,539.53				
Water District 6, B.A.N.	SW6-5730				\$190,000.00				
Water District 6 Total		\$0.00	\$0.00	\$0.00	\$398,288.23	\$12,000.00	\$18,891.00	\$6,891.00	57.43%
Street Lighting District 1, Real Property Tax	SL1-1001	\$3,669.00	\$4,550.00	\$4,550.00	\$6,750.00	\$6,750.00	\$5,550.00	\$1,200.00	-17.78%
Street Lighting District 1, Use of Money & Property	SL1-2401	\$116.06	\$35.00	\$100.00	\$43.44	\$50.00	\$50.00	\$0.00	0.00%
Light Dist 1 Total		\$3,785.06	\$4,585.00	\$4,650.00	\$6,793.44	\$6,800.00	\$5,600.00	\$1,200.00	-17.65%
Street Lighting District 2, Real Property Tax	SL2-1001	\$2,326.00	\$2,683.00	\$2,683.00	\$3,960.00	\$3,960.00	\$3,200.00	\$760.00	-19.19%
Street Lighting District 2, Use of Money & Property	SL2-2401	\$84.39	\$38.00	\$55.00	\$32.25	\$35.00	\$35.00	\$0.00	0.00%
Light District 2 Total		\$2,410.39	\$2,721.00	\$2,738.00	\$3,992.25	\$3,995.00	\$3,235.00	\$760.00	-19.02%
Street Lighting District 3, Real Property Tax	SL3-1001	\$1,200.00	\$1,473.00	\$1,473.00	\$2,186.12	\$2,185.00	\$1,840.00	\$345.00	-15.79%
Street Lighting District 3, Use of Money & Property	SL3-2401	\$34.58	\$8.00	\$30.00	\$8.71	\$15.00	\$10.00	\$5.00	-33.33%
Light Dist 3 Total		\$1,234.58	\$1,481.00	\$1,503.00	\$2,194.83	\$2,200.00	\$1,850.00	\$350.00	-15.91%
Fire District 1, Kendall Fire District, Real Property T	SF1-1001	\$120,640.00	\$130,151.00	\$130,151.00	\$137,012.00	\$137,012.00	\$152,780.00	\$15,768.00	11.51%
Fire District 1, Kendall Fire District, Use of Money &	SF1-2401	\$0.00	\$0.00	\$0.00	-\$141.00	\$500.00	\$0.00	\$500.00	-100.00%
Fire District 1- Kendall Total		\$120,640.00	\$130,151.00	\$130,151.00	\$136,871.00	\$137,512.00	\$152,780.00	\$15,268.00	11.10%
Fire District 2, Morton Fire District, Real Property T	SF2-1001	\$57,400.00	\$58,600.00	\$58,600.00	\$58,556.00	\$58,468.00	\$58,968.00	\$500.00	0.86%
Fire District 2, Morton Fire District, Use of Money &	SF1-2401	\$0.00	\$88.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	-100.00%
Fire District - Morton Total		\$57,400.00	\$58,688.00	\$58,600.00	\$58,556.00	\$58,968.00	\$58,968.00	\$0.00	0.00%
Culture and Recreation, Use of Money & Property In	L-2401		\$5,335.00	\$3,000.00	\$3,273.40	\$3,000.00	\$3,000.00	\$0.00	0.00%

Town of Kendall

Account Name	Account	2006 Actual	2007 Actual	Proposed 2007 Budget	2008 Actual	2008 Budget	2009 ADOPTED Budget	Change	Per Cent Change
Fund Balance									