

Town of Kendal
Summary of Adopted Town Budget

2009 Budget

		Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	Assessed Value	2011 Tax Rate	2010 Tax Rate	Change
A	GENERAL FUND - TOWNWIDE								
DA	HIGHWAY - TOWNWIDE								
L	LIBRARY								
	TOTAL TOWN								
	SPECIAL DISTRICTS								
SW1	WATER DISTRICT #1								
SW2	WATER DISTRICT #2								
SW3	WATER DISTRICT #3								
SW4	WATER DISTRICT #4								
SW5	WATER DISTRICT #5								
SW6	WATER DISTRICT #6								
SL1	STREET LIGHTING DISTRICT #1								
SL2	STREET LIGHTING DISTRICT #2								
SL3	STREET LIGHTING - GENERAL								
SF1	KENDALL FIRE DISTRICT								
SF2	MORTON FIRE DISTRICT								
L	LIBRARY								
	TOTAL SPECIAL DISTRICTS								
	GRANDTOTAL								

Town of Kendal
Summary of 2015 Tentative Town Budget

2015 Budget

		Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	Assessed Value	2015 Tax Rate	2014 Tax Rate	Change
A	GENERAL FUND - TOWNWIDE	\$550,491.00	\$205,710.00	\$68,500.00	\$276,281.00	\$151,839,123	\$1.8196	\$1.7249	\$0.0947
DA	HIGHWAY - TOWNWIDE	\$689,980.00	#REF!	\$10,000.00	#REF!	\$151,839,123	#REF!	\$2.7047	#REF!
L	LIBRARY	\$2,000.00	\$1,730.00	\$331.60	-\$61.60				
	TOTAL TOWN	\$1,242,471.00	#REF!	\$78,831.60	#REF!	\$151,839,123	#REF!	\$4.4296	#REF!
	SPECIAL DISTRICTS								
SW1	WATER DISTRICT #1	\$4,503.00	\$20.00	\$500.00	\$3,983.00	\$39,914,133.00	\$0.10	\$0.10000	\$0.0000
SW2	WATER DISTRICT #2	\$15,941.00	\$12.00	\$500.00	\$15,429.00	\$106.50	\$144.87	\$148.63	-\$3.7600
SW3	WATER DISTRICT #3	\$22,107.00	\$30.00	\$500.00	\$21,577.00	\$126.75	\$170.23	\$165.34	\$4.8900
SW4	WATER DISTRICT #4	\$73,062.00	\$0.00	\$500.00	\$72,562.00	\$253.50	\$286.24	\$289.55	-\$3.3100
SW5	WATER DISTRICT #5	\$33,604.00	\$15,280.00	\$500.00	\$17,824.00	\$79.75	\$223.50	\$223.41	\$0.0900
SW6	WATER DISTRICT #6	\$20,841.00	\$7,200.00	#REF!	#VALUE!	\$47.00	#VALUE!	\$293.35	#VALUE!
SL1	STREET LIGHTING DISTRICT #1	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$8,557,736.00	\$0.67	\$0.67	\$0.0000
SL2	STREET LIGHTING DISTRICT #2	\$3,385.00	\$0.00	\$0.00	\$3,385.00	\$7,865,401.00	\$0.43	\$0.44	-\$0.0100
SL3	STREET LIGHTING - GENERAL	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$64.75	\$30.50	\$30.50	\$0.0000
SF1	KENDALL FIRE DISTRICT	\$163,900.00	\$100.00						
SF2	MORTON FIRE DISTRICT	\$69,972.00	\$0.00						
L	LIBRARY	\$2,000.00	\$1,730.00	\$331.60	-\$61.60				
	TOTAL SPECIAL DISTRICTS	\$396,149.00	\$24,372.00						
	GRANDTOTAL	\$1,638,620.00	#REF!						

**Town of Kendall
Summary Of The 2016 Adopted Budget**

		Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	2% Property Tax Cap	Assessed Value	2016 Tax Rate	2015 Tax Rate	Change
A	GENERAL FUND	\$550,491.00	\$227,009.00	\$65,500.00	\$257,982.00	-0.67%	\$150,529,707.00	\$1.7138	\$1.7254	-\$0.0116
DA	HIGHWAY	\$689,980.00	\$267,352.00	\$10,000.00	\$412,628.00	1.18%	\$150,529,707.00	\$2.7412	\$2.7093	\$0.0319
L	LIBRARY	\$2,000.00	\$1,730.00	\$270.00	\$0.00		\$150,529,707.00	\$0.0000	\$0.0000	\$0.0000
	TOTAL TOWN	\$1,242,471.00	\$496,091.00	\$75,770.00	\$670,610.00	0.51%	\$150,529,707.00	\$4.4550	\$4.4347	\$0.0203
	SPECIAL DIST.									
SW1	WATER DIST #1	\$4,503.00	\$20.00	\$500.00	\$3,983.00	0.00%	\$39,322,853.00	\$0.10	\$0.10	\$0.00
SW2	WATER DIST #2	\$15,641.00	\$12.00	\$500.00	\$15,129.00	-0.02%	106.50	\$142.06	\$144.87	-\$2.81
SW3	WATER DIST #3	\$21,767.00	\$30.00	\$500.00	\$21,237.00	-1.57%	126.75	\$167.55	\$170.23	-\$2.68
SW4	WATER DIST #4	\$73,084.00	\$0.00	\$500.00	\$72,584.00	-2.45%	247.50	\$281.15	\$288.21	-\$7.06
SW5	WATER DIST #5	\$32,984.00	\$14,991.25	\$500.00	\$17,492.75	-1.86%	79.75	\$219.35	\$223.50	-\$4.15
SW6	WATER DIST #6	\$20,841.00	\$7,200.00	\$0.00	\$13,641.00	0.77%	47.00	\$292.46	\$290.23	\$2.23
SL1	ST. LGHT DIST #1	\$5,700.00	\$0.00	\$0.00	\$5,700.00	0.00%	\$8,572,984.00	\$0.67	\$0.67	\$0.00
SL2	ST. LGHT DIST #2	\$3,385.00	\$0.00	\$0.00	\$3,385.00	0.00%	\$7,875,125.00	\$0.43	\$0.43	\$0.00
SL3	ST. LGHT DIST #3	\$1,975.00	\$0.00	\$0.00	\$1,975.00	0.00%	64.75	\$30.50	\$30.50	\$0.00
SF1	KENDALL FIRE	\$165,000.00	\$100.00	\$1,000.00	\$163,900.00					
SF2	MORTON FIRE	\$69,972.00	\$0.00	\$0.00	\$69,972.00					
	TOTAL SPEC. DIST.	\$414,852.00	\$22,353.25	\$3,500.00	\$388,998.75					
	GRAND TOTAL	\$1,657,323.00	\$518,444.25	\$79,270.00	\$1,059,608.75					

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

GENERAL FUND APPROPRIATIONS		Actual 2014	2015 Actual 09/22/15	2015 Budget	2016 Preliminary	2016 Adopted Budget
TOWN BOARD						
A1010.1	Council Personal Serv	\$10,920.00	\$7,975.00	\$12,480.00	\$12,480.00	\$12,480.00
A1010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4	Contractual Exp.	\$790.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total	\$11,710.00	\$8,775.00	\$13,280.00	\$13,280.00	\$13,280.00
TOWN JUSTICE						
A1110.11	Justice 1 Pers Serv	\$7,500.00	\$5,625.00	\$7,500.00	\$7,725.00	\$7,725.00
A1110.12	Justice 2 Pers Serv	\$7,500.00	\$4,500.00	\$6,000.00	\$6,600.00	\$6,600.00
A1110.13	Justice Crt Clerk	\$5,500.00	\$3,400.81	\$5,500.00	\$5,665.00	\$5,665.00
A1110.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4	Contractual Exp.	\$5,507.00	\$3,230.62	\$5,000.00	\$7,815.00	\$7,815.00
	Total	\$26,007.00	\$16,756.43	\$24,000.00	\$27,805.00	\$27,805.00
SUPERVISOR						
A1220.11	Supervisor PS	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00	\$8,400.00
A1220.12	Extra Help PS	\$231.00	\$121.05	\$700.00	\$700.00	\$700.00
A1220.13	Deputy PS	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
A1220.14	Bookkeeper PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1220.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1220.41	Contractual-Supervisor	\$659.00	\$622.95	\$800.00	\$800.00	\$800.00
A1220.42	Contractual-Payroll	\$356.00	\$915.07	\$1,200.00	\$1,500.00	\$1,500.00
A1220.43	Contractual-Bookkeeper	\$6,000.00	\$5,056.25	\$8,000.00	\$8,000.00	\$8,000.00
	Total	\$15,646.00	\$13,015.52	\$19,400.00	\$19,700.00	\$19,700.00
IND AUDIT & ACCTG						
A1320.4	Contractual Exp.	\$6,000.00	\$5,000.00	\$6,500.00	\$7,000.00	\$7,000.00
	Total	\$6,000.00	\$5,000.00	\$6,500.00	\$7,000.00	\$7,000.00
BUDGET						
A1340.1	Personal Services	\$1,600.00	\$1,199.97	\$1,600.00	\$1,600.00	\$1,600.00
A1340.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,600.00	\$1,199.97	\$1,600.00	\$1,600.00	\$1,600.00
ASSESSORS						
A1355.1	Assessor Pers Serv	\$52,000.00	\$39,000.06	\$52,000.00	\$52,000.00	\$52,000.00
A1355.12	Extra Help Pers Serv	\$4,216.00	\$3,318.00	\$5,460.00	\$5,460.00	\$5,460.00
A1355.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4	Contractual Exp.	\$1,983.00	\$1,291.89	\$2,890.00	\$2,250.00	\$2,250.00
	Total	\$58,199.00	\$43,609.95	\$60,350.00	\$59,710.00	\$59,710.00

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

		Actual 2014	Actual 2015 09/22/15	2015 Budget	2016 Premilinary	2016 Adopted Budget
TOWN CLERK						
A1410.1	Clerk Pers Serv	\$26,600.00	\$20,426.24	\$27,600.00	\$28,428.00	\$28,428.00
A1410.11	Deputy Clerk Pers Serv	\$9,612.00	\$6,069.26	\$12,300.00	\$12,300.00	\$12,300.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	\$3,253.00	\$3,483.58	\$4,000.00	\$4,060.00	\$4,060.00
	Total	\$39,465.00	\$29,979.08	\$43,900.00	\$44,788.00	\$44,788.00
ATTORNEY						
A1420.4	Contractual Exp.	\$9,394.00	\$4,200.00	\$12,000.00	\$11,000.00	\$11,000.00
	Total	\$9,394.00	\$4,200.00	\$12,000.00	\$11,000.00	\$11,000.00
ENGINEER						
A1440.4	Contractual Exp.	\$0.00	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total	\$0.00	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00
ELECTIONS						
A1450.4	Contractual Exp.	\$4,582.00	\$519.43	\$3,500.00	\$4,520.00	\$4,520.00
	Total	\$4,520.00	\$519.43	\$3,500.00	\$4,520.00	\$4,520.00
BUILDINGS						
A1620.1	Personal Services	\$235.00	\$195.80	\$500.00	\$500.00	\$500.00
A1620.2	Equipment	\$684.00	\$0.00	\$1,550.00	\$1,450.00	\$1,450.00
A1620.4	Contractual	\$18,231.00	\$13,497.99	\$20,000.00	\$20,000.00	\$20,000.00
A1620.41	Contractual-Security	\$0.00	\$0.00	\$1,000.00	\$800.00	\$800.00
A1620.42	Contractual-I.T.	\$1,075.00	\$410.62	\$1,200.00	\$1,700.00	\$1,700.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$20,225.00	\$14,104.41	\$24,250.00	\$24,450.00	\$24,450.00
CENTRAL PRINTING & MAILING						
A1670.2	Equipment	\$584.00	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$2,916.00	\$1,418.32	\$3,000.00	\$2,700.00	\$2,700.00
A1670.41	Contractual-Postage/Mail	\$1,092.00	\$1,415.76	\$3,500.00	\$3,300.00	\$3,300.00
	Total	\$4,592.00	\$2,834.08	\$6,500.00	\$6,000.00	\$6,000.00
SPECIAL ITEMS						
A1910.4	Unallocated Insurance	\$17,831.00	\$18,051.89	\$19,300.00	\$19,000.00	\$19,000.00
A1920.4	Municipal Associate Dues	\$799.00	\$800.00	\$800.00	\$840.00	\$840.00
A1950.4	Taxes on Property	\$709.00	\$919.93	\$850.00	\$920.00	\$920.00
A1990.4	Contingent	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total	\$19,339.00	\$19,771.82	\$25,950.00	\$25,760.00	\$25,760.00
GENERAL GOVT SUPPORT TOTAL		\$216,697.00	\$160,665.69	\$242,230.00	\$246,613.00	\$246,613.00

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

	Actual 2014	Actual 09/22/15	Budget 2015	2016 Premiminary	2016 Adopted Budget
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4 Contractual Exp.	\$476.00	\$0.00	\$500.00	\$500.00	\$500.00
Total	\$476.00	\$0.00	\$500.00	\$500.00	\$500.00
CONTROL OF ANIMALS					
A3510.4 Contractual Exp.	\$2,066.00	\$0.00	\$2,066.00	\$2,066.00	\$2,066.00
Total	\$2,066.00	\$0.00	\$2,066.00	\$2,066.00	\$2,066.00
CODE ENFORCEMENT					
A3620.10 Code Enforcement Per Ser	\$11,000.00	\$8,550.00	\$11,400.00	\$11,400.00	\$11,400.00
A3620.11 Dep.Code Insp-Pers Serv	\$7,700.00	\$6,000.03	\$8,000.00	\$8,000.00	\$8,000.00
A3620.12 Pers Serv-Extra Help	\$53.00	\$0.00	\$300.00	\$250.00	\$250.00
A3620.40 Contractual Exp.	\$1,129.00	\$1,112.68	\$1,800.00	\$1,800.00	\$1,800.00
A3620.41 Contractual Deputy Chgs	\$106.00	\$7.51	\$700.00	\$400.00	\$400.00
Total	\$19,988.00	\$15,670.22	\$22,200.00	\$21,850.00	\$21,850.00
PUBLIC SAFETY TOTAL	\$22,530.00	\$15,670.22	\$24,766.00	\$24,416.00	\$24,416.00
HEALTH					
REGISTRAR OF VITAL STATS					
A4020.1 Personal Services	\$500.00	\$250.00	\$500.00	\$500.00	\$500.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$0.00	\$183.03	\$200.00	\$200.00	\$200.00
Total	\$500.00	\$433.03	\$700.00	\$700.00	\$700.00
TRANSPORTATION					
SUPT. OF HIGHWAYS					
A5010.1 Personal Services	\$49,250.00	\$36,558.73	\$49,750.00	\$49,750.00	\$49,750.00
A5010.12 Personal Serv-Extra Help	\$2,819.00	\$2,412.26	\$2,920.00	\$2,920.00	\$2,920.00
A5010.2 Equipment	\$481.00	\$246.98	\$750.00	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,620.00	\$957.77	\$1,700.00	\$1,700.00	\$1,700.00
Total	\$54,170.00	\$40,175.74	\$55,120.00	\$55,120.00	\$55,120.00
GARAGE					
A5132.4 Contractual Exp.	\$45,292.00	\$9,838.26	\$22,000.00	\$22,000.00	\$22,000.00
Total	\$45,292.00	\$9,838.26	\$22,000.00	\$22,000.00	\$22,000.00
STREET LIGHTING					
A5182.4 Contractual Exp.	\$1,850.00	\$1,143.71	\$2,500.00	\$2,500.00	\$2,500.00
Total	\$1,850.00	\$1,143.71	\$2,500.00	\$2,500.00	\$2,500.00
TRANSPORTATION TOTAL	\$101,312.00	\$51,157.71	\$79,620.00	\$79,620.00	\$79,620.00

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

CULTURE & RECREATION		Actual 2014	Actual 09/22/15	2015 Budget	2016 Premilinary	2016 Adopted Budget
YOUTH PROGRAM						
A7310.1	Director Pers Serv	\$12,650.00	\$8,937.50	\$12,750.00	\$8,125.00	\$8,125.00
A7310.11	Extra Help Personal Serv	\$2,690.00	\$1,799.02	\$3,160.00	\$3,234.00	\$3,234.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$15,080.00	\$14,855.27	\$16,000.00	\$17,000.00	\$17,000.00
A7310.41	Contractual - Fr Levy	\$1,900.00	\$1,734.73	\$2,700.00	\$2,700.00	\$2,700.00
A7310.42	Contractual Disadvantaged	\$450.00	\$500.00	\$700.00	\$700.00	\$700.00
Total		\$32,770.00	\$27,826.52	\$35,310.00	\$31,759.00	\$31,759.00
HISTORIAN						
A7510.1	Historian Pers Serv	\$750.00	\$400.00	\$800.00	\$800.00	\$800.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$261.00	\$112.95	\$450.00	\$450.00	\$450.00
Total		\$1,011.00	\$512.95	\$1,250.00	\$1,250.00	\$1,250.00
CELEBRATIONS						
A7550.4	Contractual Exp.	\$1,058.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Total		\$1,058.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
ADULT RECREATION						
A7620.1	Director Pers Serv	\$875.00	\$510.44	\$875.00	\$875.00	\$875.00
A7620.11	Personal Serv-Extra Help	\$473.00	\$354.25	\$559.00	\$572.00	\$572.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$484.00	\$239.60	\$700.00	\$700.00	\$700.00
Total		\$1,832.00	\$1,104.29	\$2,134.00	\$2,147.00	\$2,147.00
CULTURE & REC. TOTAL		\$36,671.00	\$31,043.46	\$40,294.00	\$36,756.00	\$36,756.00
HOME & COMMUNITY SERVICES						
ZONING						
A8010.10	Personal Services	\$3,980.00	\$2,200.00	\$4,400.00	\$4,400.00	\$4,400.00
A8010.11	Personal Serv-Extra Help	\$359.00	\$161.27	\$600.00	\$500.00	\$500.00
A8010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4	Contractual Exp.	\$480.00	\$135.51	\$340.00	\$340.00	\$340.00
Total		\$4,819.00	\$2,496.78	\$5,340.00	\$5,240.00	\$5,240.00
PLANNING						
A8020.1	Personal Services	\$4,493.00	\$2,092.50	\$5,060.00	\$5,060.00	\$5,060.00
A8020.11	Personal Serv-Extra Help	\$436.00	\$174.70	\$1,200.00	\$800.00	\$800.00
A8020.2	Equipment	\$0.00	0	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$716.00	\$712.38	\$1,900.00	\$1,500.00	\$1,500.00
Total		\$5,645.00	\$2,979.58	\$8,160.00	\$7,360.00	\$7,360.00
RESEARCH						
A8030.4	Contractual Exp.	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

	Actual 2014	Actual 09/22/15	2015 Budget	2016 Premilinary	2016 Adopted Budget
REFUSE & GARBAGE					
A8160.4 Contractual Exp.	\$0.00	\$301.03	\$1,000.00	\$800.00	\$800.00
Total	\$0.00	\$301.03	\$1,000.00	\$800.00	\$800.00
PUBLIC WATER METER					
A8310.4 Water Admin-Hwy Bldg	\$167.00	\$38.63	\$1,000.00	\$800.00	\$800.00
Total	\$167.00	\$38.63	\$1,000.00	\$800.00	\$800.00
CEMETERIES					
A8810.4 Contractual-Mowing	\$1,144.00	\$566.19	\$11,400.00	\$11,600.00	\$11,600.00
A8810.41 Beechwood-Other	\$2,592.00	\$1,500.00	\$1,400.00	\$2,000.00	\$2,000.00
A8810.42 Greenwood-Other	\$975.00	\$1,150.00	\$1,400.00	\$1,400.00	\$1,400.00
Total	\$4,711.00	\$3,216.19	\$14,200.00	\$15,000.00	\$15,000.00
HOME & COMM. SERV. TOTAL	\$15,342.00	\$9,038.01	\$30,700.00	\$30,200.00	\$30,200.00
EMPLOYEE BENEFITS					
A9010.8 State Retirement	\$22,147.00	\$7,382.25	\$29,530.00	\$32,672.00	\$32,672.00
A9030.8 Social Security	\$13,379.00	\$10,228.81	\$12,500.00	\$14,839.00	\$14,839.00
A9030.81 Medicare	\$3,132.00	\$2,377.00	\$2,684.00	\$3,470.00	\$3,470.00
A9040.8 Worker's Comp	\$21,386.00	\$18,356.00	\$18,358.00	\$18,005.00	\$18,005.00
A9060.8 Hospital and Medical Ins	\$51,712.00	\$50,106.09	\$60,000.00	\$63,200.00	\$63,200.00
Total	\$111,756.00	\$88,450.15	\$123,072.00	\$132,186.00	\$132,186.00
TOTAL APPROPRIATIONS	\$504,808.00	\$356,452.57	\$541,382.00	\$550,491.00	\$550,491.00

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

		Actual 2014	Actual 2015	2015 Budget	2016 Premiminary	2016 Adopted Budget
GENERAL FUND REVENUE						
OTHER TAX ITEMS						
A0599	Appropriated Fund	\$75,236.00	\$60,000.00	\$60,000.00	\$65,500.00	\$65,500.00
A1081	Other Payments (PILOT)	\$0.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00
A1090	Int & Pen on Prop. Taxes	\$6,571.00	\$6,477.77	\$6,000.00	\$6,000.00	\$6,000.00
A1120	Non Prpty Tax Dist by Cty	\$55,810.93	\$18,165.13	\$56,000.00	\$56,000.00	\$56,000.00
A1170	Franchises	\$20,480.00	\$19,093.68	\$20,500.00	\$19,093.00	\$19,093.00
Total		\$82,861.53	\$43,736.58	\$82,500.00	\$82,333.00	\$82,333.00
DEPARTMENTAL INCOME						
A1255	Clerk Fees	\$1,105.00	\$543.93	\$750.00	\$1,100.00	\$1,100.00
A2001	Recreation Fees	\$16,325.00	\$15,695.00	\$16,000.00	\$17,000.00	\$17,000.00
A2110	Zoning Fees	\$150.00	\$60.00	\$360.00	\$360.00	\$360.00
A2115	Planning Board Fees	\$45.00	\$0.00	\$150.00	\$150.00	\$150.00
Total		\$17,625.00	\$16,298.93	\$17,260.00	\$18,610.00	\$18,610.00
DEPARTMENTAL INCOME						
A2130	Refuse & Garbage Pick-up	\$1,072.00	\$1,072.50	\$1,000.00	\$1,000.00	\$1,000.00
A2140	Metered Water Sales	\$402.00	\$822.25	\$1,000.00	\$1,000.00	\$1,000.00
A2190	Sale of Cemetery Lots	\$2,950.00	\$1,750.00	\$1,400.00	\$1,600.00	\$1,600.00
A2192	Charge for Cemetery Serv	\$1,350.00	\$3,300.00	\$1,400.00	\$1,500.00	\$1,500.00
Total		\$5,774.00	\$6,947.45	\$4,800.00	\$5,100.00	\$5,100.00
COMMUNITY SERVICE						
A2390	Shared Activity - Other Govt.	\$43,567.64	\$33,671.46	\$44,895.00	\$44,937.00	\$44,937.00
Total		\$43,567.64	\$33,671.46	\$44,895.00	\$44,937.00	\$44,937.00
USE OF MONEY AND PROPERTY						
A2401	Interest and Earnings	\$289.54	\$113.04	\$2,000.00	\$1,000.00	\$1,000.00
Total		\$289.54	\$113.04	\$2,000.00	\$1,000.00	\$1,000.00
LICENCES & PERMITS						
A2530	Games of Chance	\$30.00	\$20.00	\$40.00	\$30.00	\$30.00
A2544	Dog License	\$2,354.00	\$980.00	\$1,800.00	\$2,100.00	\$2,100.00
A255	Building Permits	\$3,130.60	\$1,648.00	\$4,000.00	\$3,000.00	\$3,000.00
Total		\$5,514.60	\$2,648.00	\$5,840.00	\$5,130.00	\$5,130.00
FINES & FORFEITURES						
A2610	Fines and Forfeited Bail	\$8,454.40	\$9,094.24	\$11,000.00	\$15,000.00	\$15,000.00
Total		\$8,454.40	\$9,094.24	\$11,000.00	\$15,000.00	\$15,000.00
MISCELLANEOUS						
A2701	Refund of Prior Yr Expend	\$1,764.45	\$884.66	\$0.00	\$0.00	\$0.00
A2705	Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2706	Gifts/Don. Disadv Rec	\$520.00	\$500.00	\$700.00	\$700.00	\$700.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenues	\$265.00	\$200.00	\$200.00	\$0.00	\$0.00
Total		\$2,549.45	\$1,584.66	\$900.00	\$700.00	\$700.00
STATE AID						
A3001	Per Capita	\$21,299.00	\$0.00	\$21,299.00	\$21,299.00	\$21,299.00
A3005	Mortgage Tax	\$45,058.63	\$14,842.14	\$24,500.00	\$28,500.00	\$28,500.00
A3040	Real Property Tax Adm NYS	\$3,594.75	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00

**TOWN OF KENDALL
GENERAL FUND
2016 ADOPTED BUDGET**

		Actual 2014	Actual 2015 09/22/15	2015 Budget	2016 Premilinary	2016 Adopted Budget
A3089	Member Item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total	\$70,952.38	\$15,842.14	\$50,199.00	\$32,900.00	\$54,199.00
INTERFUND TRANSFERS						
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemetery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>TOTAL REVENUE</u>		<u>\$320,426.01</u>	<u>\$84,615.26</u>	<u>\$219,394.00</u>	<u>\$205,710.00</u>	<u>\$227,009.00</u>

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**TOWN OF KENDALL
HIGHWAY - TOWNWIDE
2016 ADOPTED BUDGET**

		Actual 2014	Actual 2015 09/22/15	2015 Budget	2016 Preliminary	2016 Adopted Budget
<u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u>						
CENTRAL PRINT & MAIL						
DA1670.4	Contractual Exp.	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
	Total	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
MAINTENANCE OF STREETS						
DA5110.1	Personal Services	\$32,713.00	\$30,034.98	\$33,136.00	\$33,336.00	\$33,336.00
DA5110.4	Contractual Exp.	\$109,293.00	\$65,700.26	\$110,025.00	\$110,025.00	\$110,025.00
	Total	\$142,006.00	\$95,735.24	\$143,161.00	\$143,361.00	\$143,361.00
IMPROVEMENTS CAPITAL						
DA5112.1	Personal Services	\$32,714.00	\$24,997.35	\$33,136.00	\$33,336.00	\$33,336.00
DA5112.2	Permanent Improvement	1,32,342.00	\$63,771.70	\$125,850.00	\$125,850.00	\$125,850.00
	Total	\$165,056.00	\$88,769.05	\$158,986.00	\$159,186.00	\$159,186.00
MACHINERY						
DA5130.1	Personal Services	\$27,255.00	\$24,525.69	\$27,612.00	\$27,712.00	\$27,712.00
DA5130.2	Equipment	\$3,280.00	\$2,779.00	\$4,000.00	\$4,000.00	\$4,000.00
DA5130.4	Contractual Exp.	\$61,450.00	\$48,772.07	\$52,000.00	\$52,000.00	\$52,000.00
	Total	\$91,985.00	\$76,076.76	\$83,612.00	\$83,712.00	\$83,712.00
BRUSH & WEEDS						
DA5140.1	Personal Services	\$28,522.00	\$15,630.75	\$16,567.00	\$16,617.00	\$16,617.00
DA5140.4	Contractual Exp.	\$3,800.00	\$3,960.54	\$4,000.00	\$4,000.00	\$4,000.00
	Total	\$32,322.00	\$19,591.29	\$20,567.00	\$20,617.00	\$20,617.00
SNOW REMOVAL						
DA5142.1	Personal Services	\$102,932.00	\$76,205.12	\$87,982.00	\$88,100.00	\$88,100.00
DA5142.4	Contractual Exp.	\$127,296.00	\$56,785.24	\$71,250.00	\$71,250.00	\$71,250.00
	Total	\$230,228.00	\$132,990.36	\$159,232.00	\$159,350.00	\$159,350.00
SIDEWALKS						
DA5410.4	Contractual Exp.	\$5,303.00	\$968.90	\$10,000.00	\$10,000.00	\$10,000.00
	Total	\$5,303.00	\$968.90	\$10,000.00	\$10,000.00	\$10,000.00
EMPLOYEE BENEFITS						
DA9010.8	State Retirement	\$24,833.00	\$8,277.50	\$33,110.00	\$36,637.00	\$36,637.00
DA9030.8	Social Security	\$13,560.00	\$9,976.64	\$11,374.00	\$11,412.00	\$11,412.00
DA9031.8	Medicare	\$3,163.00	\$2,348.38	\$2,660.00	\$2,669.00	\$2,669.00
DA9040.8	Worker's Comp	\$17,497.00	\$15,632.00	\$15,634.00	\$15,336.00	\$15,336.00
DA9050.8	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8	Hospital and Medical In	\$32,847.00	\$31,281.19	\$42,500.00	\$42,500.00	\$42,500.00
	Total	\$91,900.00	\$67,515.71	\$105,278.00	\$108,554.00	\$108,554.00
DEBT SERVICE						
DA9710.6	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9710.7	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFERS						
DA9950.0	Capital Project Fund	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00

**TOWN OF KENDALL
HIGHWAY - TOWNWIDE
2016 ADOPTED BUDGET**

<u>TOTAL APPROPRIATIONS</u>		<u>\$758,800.00</u>	<u>\$481,647.31</u>	<u>\$686,036.00</u>	<u>\$689,980.00</u>	<u>\$689,980.00</u>
<u>HIGHWAY REVENUE - TOWNWIDE</u>		Actual 2014	Acutal 2015 09/22/15	2015 Budget	2016 Premlinary	2016 Adopted Budget
LOCAL SOURCES						
DA0599	Appropriated Funds	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
DA1081	Other Paymts: (PILOT	\$0.00	\$0.00	\$0.00	\$1,948.00	\$1,948.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2301	County Snow Removal	\$125,912.00	\$128,178.46	\$128,178.00	\$127,922.00	\$127,922.00
DA2302	Snow Removal Other G	\$109,874.00	\$54,326.49	\$15,212.00	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowin	\$13,262.00	\$13,460.45	\$13,461.00	\$13,461.00	\$13,461.00
DA2401	Interest and Earnings	\$68.00	\$46.95	\$500.00	\$500.00	\$500.00
DA2650	Sale of Scrap	\$4,573.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
DA2655	Sale of Equipment	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00
DA2770	Misc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$284,726.00	\$227,012.35	\$188,351.00	\$191,043.00	\$191,043.00
STATE AID						
DA3089	State Aid - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$73,699.00	\$0.00	\$66,309.00	\$66,309.00	\$66,309.00
	Total	\$73,699.00	\$227,012.35	\$66,309.00	\$66,309.00	\$66,309.00
<u>TO INTERFUND TRANSFERS</u>						
DA5031	Interfund Transfer	\$12,166.36	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total	\$12,166.36	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL REVENUE		<u>\$370,591.36</u>	<u>\$227,012.35</u>	<u>\$264,660.00</u>	<u>\$267,352.00</u>	<u>\$267,352.00</u>

**TOWN OF KENDALL
WATER DISTRICTS
2016 ADOPTED BUDGET**

	Actual	2014	Actual 9/22/15	2015	Budget	2016 Premilinary	2016 Adopted Budget
WATER DISTRICT 1 APPROPRIATIONS							
DEBT SERVICE							
SW1-9710.63 Serial Bond Principal		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SW1-9710.73 Serial Bond Intrest		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SW1-9780.7 Payment to Public Authority	\$4,502.33		\$4,502.32	\$4,503.00		\$4,503.00	\$4,503.00
Total	\$4,502.23		\$4,502.32	\$4,503.00		\$4,503.00	\$4,503.00

WATER DISTRICT 2 APPROPRIATIONS							
DEBT SERVICE							
SW2-9710.63 Serial Bond Principal		\$7,000.00	\$7,000.00	\$7,000.00		\$7,000.00	\$7,000.00
SW2-9710.73 Serial Bond Intrest		\$8,050.00	\$7,700.00	\$7,650.00		\$7,350.00	\$7,350.00
SW2-9780.7 Payment to Public Authority	\$1,290.45		\$1,290.45	\$1,291.00		\$1,291.00	\$1,291.00
Total	\$16,340.45		\$15,990.45	\$15,941.00		\$15,641.00	\$15,641.00

WATER DISTRICT 3 APPROPRIATIONS							
DEBT SERVICE							
SW3-9710.63 Serial Bond Principal		\$7,000.00	\$0.00	\$8,000.00		\$8,000.00	\$8,000.00
SW3-9710.73 Serial Bond Intrest		\$12,764.67	\$6,226.25	\$12,453.00		\$12,112.50	\$12,113.00
SW3-9780.7 Payment to Public Authority	\$1,653.45		\$1,653.45	\$1,654.00		\$1,654.00	\$1,654.00
Total	\$21,418.12		\$7,879.70	\$22,107.00		\$21,766.50	\$21,767.00

WATER DISTRICT 4 APPROPRIATIONS							
DEBT SERVICE							
SW4-9710.63 Serial Bond Principal		\$21,000.00	\$0.00	\$23,000.00		\$24,000.00	\$24,000.00
SW4-9710.73 Serial Bond Intrest		\$47,641.91	\$23,438.75	\$46,878.00		\$45,900.00	\$45,900.00
SW4-9780.7 Payment to Public Authority	\$3,183.45		\$3,183.45	\$3,184.00		\$3,184.00	\$3,184.00
Total	\$71,825.36		\$26,622.20	\$73,062.00		\$73,084.00	\$73,084.00

WATER DISTRICT 5 APPROPRIATIONS							
DEBT SERVICE							
SW5-9710.63 Serial Bond Principal		\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
SW5-9710.73 Serial Bond Intrest		\$18,150.00	\$13,406.24	\$17,533.00		\$16,913.00	\$16,913.00
SW5-9780.7 Payment to Public Authority	\$1,070.46		\$1,070.46	\$1,071.00		\$1,071.00	\$1,071.00
Total	\$34,390.44		\$29,476.70	\$33,604.00		\$32,984.00	\$32,984.00

WATER DISTRICT 6 APPROPRIATIONS							
ADMINISTRATION							
SW6-8310.1 Personal Services		\$600.00	\$300.00	\$600.00		\$600.00	\$600.00
SW6-8310.40 Contractual Exp Kendall		\$321.19	\$80.91	\$721.00		\$721.00	\$721.00
SW6-8310.41 Contractual Exp. Murray		\$798.72	\$414.00	\$820.00		\$820.00	\$820.00
SW6-8310.42 Contractual Audit		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SW6-8310.43 Contractual Water		\$3,877.34	\$2,352.16	\$5,600.00		\$5,600.00	\$5,600.00
SW6-8310.44 Contractual Utilities		\$478.71	\$324.27	\$900.00		\$900.00	\$900.00

**TOWN OF KENDALL
WATER DISTRICTS
2016 ADOPTED BUDGET**

Total		\$6,864.68	\$3,471.34	\$8,641.00	\$8,641.00	\$8,641.00
		Actual 2014	Actual 9/22/15	2015 Budget	2016 Premilinary	2016 Adopted Budget
DEBT SERVICE						
SW6-9710.63	Serial Bond Principal	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SW6-9710.73	Serial Bond Intrest	\$4,275.00	\$4,342.00	\$8,200.00	\$8,200.00	\$8,200.00
Total		\$8,275.00	\$8,342.00	\$12,200.00	\$12,200.00	\$12,200.00
WATER DISTRICT 6 TOTAL		\$15,139.68	\$11,813.34	\$20,841.00	\$20.841.00	\$20.841.00
<u>TOTAL APPROPRIATIONS</u>		<u>\$163,616.28</u>	<u>\$96,284.71</u>	<u>\$170,058.00</u>	<u>\$170,058.00</u>	<u>\$170,058.00</u>
WATER DISTRICT 1 REVENUE						
SW1-0599	Appropriated Fund Balance	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
SW1-2401	Use of Money, Intrest	\$20.00	\$0.00	\$20.00	\$20.00	\$20.00
Total		\$20.00	\$0.00	\$20.00	\$20.00	\$20.00
WATER DISTRICT 2 REVENUE						
SW2-0599	Appropriated Fund Balance	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
SW2-2401	Use of Money, Intrest	\$12.00	\$0.00	\$12.00	\$12.00	\$12.00
Total		\$12.00	\$0.00	\$12.00	\$12.00	\$12.00
WATER DISTRICT 3 REVENUE						
SW3-0599	Appropriated Fund Balance	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
SW3-2401	Use of Money, Intrest	\$30.00	\$0.00	\$30.00	\$30.00	\$30.00
Total		\$30.00	\$0.00	\$30.00	\$30.00	\$30.00
WATER DISTRICT 4 REVENUE						
SW4-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
SW4-2401	Use of Money, Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WATER DISTRICT 5 REVENUE						
SW5-0599	Appropriated Fund Balance	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
SW5-2401	Use of Money, Intrest	\$30.00	\$0.00	\$30.00	\$30.00	\$30.00
SW5-2392	Debt Serv Public Athy- Han	\$15,538.76	\$4,125.00	\$15,250.00	\$ 14,961.25	\$ 14,961.25
Total		\$15,568.76	\$4,125.00	\$15,280.00	\$ 14,991.25	\$ 14,991.25

**TOWN OF KENDALL
WATER DISTRICTS
2016 ADOPTED BUDGET**

WATER DISTRICT 6 REVENUE

SW6-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2140	Metered Sales	\$7,899.62	\$4,169.51	\$7,200.00	\$7,200.00	\$7,200.00
SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2401	Use of Money, Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$7,899.62	\$4,169.51	\$7,200.00	\$7,200.00	\$7,200.00

<u>TOTAL REVENUE</u>	<u>\$23,530.38</u>	<u>\$8,294.51</u>	<u>\$22,542.00</u>	<u>\$22,253.25</u>	<u>\$22,253.25</u>
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**TOWN OF KENDALL
LIGHTING DISTRICTS
2016 ADOPTED BUDGET**

	Actual 2014	Actual 9/22/15	2015 Budget	2016 Premilinary	2016 Adopted Budget
LIGHTING DISTRICT 1 APPROPRIATIONS					
LIGHTING DISTRICT					
SL1-5182.4 Contractual Exp.	\$4,673.34	\$3,419.94	\$5,700.00	\$5,700.00	\$5,700.00
Total	\$4,673.34	\$3,419.94	\$5,700.00	\$5,700.00	\$5,700.00
LIGHTING DISTRICT 2 APPROPRIATIONS					
LIGHTING DISTRICT					
SL2-5182.4 Contractual Exp.	\$2,721.11	\$2,030.47	\$3,385.00	\$3,385.00	\$3,385.00
Total	\$2,721.11	\$2,030.47	\$3,385.00	\$3,385.00	\$3,385.00
LIGHTING DISTRICT 3 APPROPRIATIONS					
LIGHTING DISTRICT					
SL3-5182.4 Contractual Exp.	\$1,451.51	\$1,091.60	\$1,975.00	\$1,975.00	\$1,975.00
Total	\$1,451.51	\$1,091.60	\$1,975.00	\$1,975.00	\$1,975.00
<u>TOTAL APPROPRIATIONS</u>	<u>\$8,845.96</u>	<u>\$6,542.01</u>	<u>\$11,060.00</u>	<u>\$11,060.00</u>	<u>\$11,060.00</u>
LIGHTING DISTRICT 1 REVENUES					
INTEREST					
SL1-2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIGHTING DISTRICT 2 REVENUES					
INTEREST					
SL2-2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIGHTING DISTRICT 3 REVENUES					
INTEREST					
SL3-2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>TOTAL REVENUE</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

**TOWN OF KENDALL
LIBRARY
2016 ADOPTED BUDGET**

		Actual 2014	Actual 9/22/15	2015budget	2016 Premilinary	2016 Adopted Budget
LIBRARY						
LIBRARY						
L7410.4	Contractual-Holley	\$119.45	\$199.45	\$400.00	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$213.55	\$359.96	\$800.00	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$800.00	\$400.00	\$800.00	\$800.00	\$800.00
	Total	\$1,133.00	\$879.41	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL APPROPRIATIONS		\$1,133.00	\$879.41	\$2,000.00	\$2,000.00	\$2,000.00
REVENUE						
INTERFUND TRANSFERS						
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTREST AND EARNINGS						
L2401		\$1,756.39	\$0.00	\$1,730.00	\$1,730.00	\$1,730.00
	Total	\$1,756.39	\$0.00	\$1,730.00	\$1,730.00	\$1,730.00
TOTAL REVENUE		\$1,756.39	\$0.00	\$1,730.00	\$1,730.00	\$1,730.00

**TOWN OF KENDALL
 FIRE DISTRICTS
 2016 ADOPTED BUDGET**

		Actual	Actual	2015	2016	2016
		2013	9/08/14	Budget	Premilinary	Adopted
						Budget
FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS						
FIRE PROTECTION KENDALL DISTRICT						
SF-1	Payments on Fire Contracts					
3410.4	Contractual Exp.			\$117,228.00	\$126,850.00	\$126,850.00
9040.8	Self-Ins Work Comp			\$47,772.00	\$37,050.00	\$37,050.00
	Total	\$0.00	\$0.00	\$165,000.00	\$163,900.00	\$163,900.00

FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS

FIRE PROTECTION MORTON DISTRICT

SF-2	Payments on Fire Contracts					
3410.4	Contractual Exp.			\$68,842.00	\$69,972.00	\$69,972.00
	Total	\$0.00	\$0.00	\$68,842.00	\$69,972.00	\$69,972.00

TOTAL APPROPRIATIONS

\$233,842.00	\$233,872.00	\$233,872.00
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FIRE PROTECTION KENDALL DISTRICT REVENUES

INTEREST AND EARNINGS

			\$100.00	\$0.00	\$100.00
	Total	\$100.00	\$0.00	\$100.00	\$100.00

FIRE PROTECTION MORTON DISTRICT REVENUES

INTEREST AND EARNINGS

DA2401

	Total	\$0.00	\$0.00	\$0.00	\$0.00
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TOTAL REVENUE

\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
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Town of Kendal
Summary of Adopted Town Budget

2016 Tentative Budget

Officer	Salary
Highway Superintendent	\$48,204
Justice (two at)	\$7,950
Supervisor	\$8,400
Town Board (four at)	\$3,120
Town Clerk	\$25,525
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____