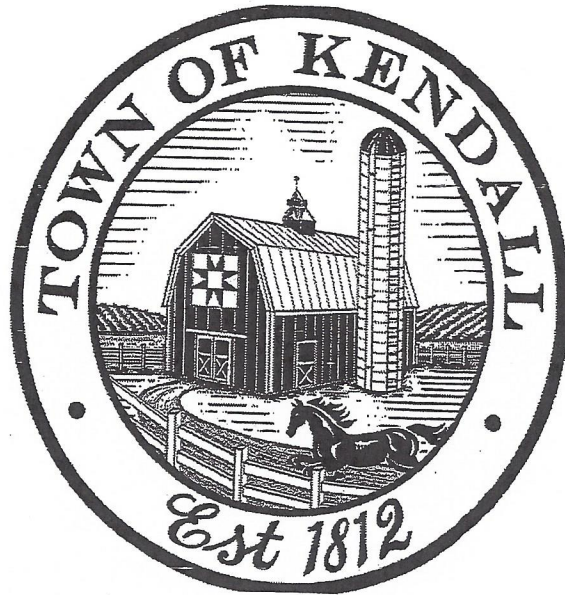


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KENDALL TOWN CLERK



TOWN OF KENDALL

**ADOPTED BUDGET**

**2017**

Approved by the  
Kendall Town Board

Budget Officer, Anthony Cammarata

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November 15, 2016

# Town of Kendall Summary of The 2017 Adopted Budget

		Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	% of Change	Assessed Value	2017 Tax Rate	2016 Tax Rate	Change
A	GENERAL FUND	\$559,424.00	\$236,379.00	\$28,503.00	\$294,542.00	14.30%	\$156,485,991.00	\$1.8822	\$1.7138	\$0.1684
DA	HIGHWAY	\$715,472.00	\$284,629.00	\$5,000.00	\$425,843.00	3.10%	\$156,485,991.00	\$2.7213	\$2.7412	-\$0.0199
L	LIBRARY	\$2,000.00	\$1,730.00	\$270.00	\$0.00	0.00%	\$156,485,991.00	\$0.0000	\$0.0000	\$0.0000
	TOTAL TOWN	\$1,276,896.00	\$522,738.00	\$33,773.00	\$720,385.00	7.40%	\$156,485,991.00	\$4.6035	\$4.4550	\$0.1485
	SPECIAL DIST.									
SW1	WATER DIST #1	\$4,503.00	\$0.00	\$2,000.00	\$2,503.00	-37.00%	\$40,753,051.00	\$0.00	\$0.10	-\$0.1000
SW2	WATER DIST #2	\$13,811.00	\$0.00	\$2,000.00	\$11,811.00	-22.00%	\$107.50	\$109.87	\$142.06	-\$32.1900
SW3	WATER DIST #3	\$19,765.26	\$0.00	\$3,000.00	\$16,765.26	-21.00%	\$126.75	\$132.27	\$167.55	-\$35.2800
SW4	WATER DIST #4	\$65,200.26	\$0.00	\$4,000.00	\$61,200.26	-16.00%	\$247.50	\$247.27	\$281.15	-\$33.8800
SW5	WATER DIST #5	\$30,029.76	\$14,078.76	\$4,000.00	\$11,951.00	-32.00%	\$79.75	\$149.86	\$219.35	-\$69.4900
SW6	WATER DIST #6	\$18,141.00	\$7,200.00	\$0.00	\$10,941.00	-20.00%	\$46.50	\$235.29	\$292.46	-\$57.1700
SL1	ST. LGHT DIST #1	\$5,700.00	\$0.00	\$500.00	\$5,200.00	-9.00%	\$8,948,659.00	\$0.5811	\$0.67	-\$0.09
SL2	ST. LGHT DIST #2	\$3,385.00	\$0.00	\$500.00	\$2,885.00	-15.00%	\$8,260,233.00	\$0.3493	\$0.43	-\$0.0807
SL3	ST. LGHT DIST #3	\$1,975.00	\$0.00	\$500.00	\$1,475.00	-25.00%	\$64.75	\$22.78	\$30.50	-\$7.7200
	TOTAL SPEC. DIST.	\$162,510.28	\$21,278.76	\$16,500.00	\$124,731.52	-19.60%	\$57,962,615.75	\$2.1519	\$2.78	-\$0.6281
	2016 Amt Raised by Tax				\$825,736.75		\$150,529,707.00			
	TWN GRAND TOTAL	\$1,439,406.28	\$544,016.76	\$50,273.00	\$845,116.52		\$156,485,991.00	\$5.4006	\$5.4854	-\$0.0848
SF1	KENDALL FIRE	\$165,000.00	\$100.00	\$1,000.00	\$163,900.00					
SF2	MORTON FIRE	\$74,417.00	\$0.00	\$0.00	\$74,417.00					
	GRAND TOTAL	\$239,417.00	\$100.00	\$1,000.00	\$238,317.00					



**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

<b>GENERAL FUND APPROPRIATIONS</b>		<b>Actual 2015</b>	<b>2016 budget</b>	<b>2016 Year To Date</b>	<b>2017 Preliminary Budget</b>	<b>2017 Adopted Budget</b>
<b>TOWN BOARD</b>						
A1010.1	Council Personal Serv	\$11,170.00	\$12,480.00	\$9,585.00	\$12,480.00	12,480.00
A1010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4	Contractual Exp.	\$1,392.09	\$800.00	\$317.07	\$800.00	\$800.00
A1010.41	General Cod				2100	2,100.00
<b>Total</b>		<b>\$12,562.09</b>	<b>\$13,280.00</b>	<b>\$9,902.07</b>	<b>\$15,380.00</b>	<b>\$15,380.00</b>
<b>TOWN JUSTICE</b>						
A1110.11	Justice 1 Pers Serv	\$7,500.00	\$7,725.00	\$5,793.75	\$7,725.00	\$7,725.00
A1110.12	Justice 2 Pers Serv	\$6,000.00	\$6,600.00	\$5,025.00	\$6,600.00	\$6,600.00
A1110.13	Justice Crt Clerk	\$4,775.80	\$5,665.00	\$4,619.97	\$5,665.00	5,665.00
A1110.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0
A1110.4	Contractual Exp.	\$6,498.46	\$7,815.00	\$1,997.41	\$6,500.00	\$6,500.00
<b>Total</b>		<b>\$24,774.26</b>	<b>\$27,805.00</b>	<b>\$17,436.13</b>	<b>\$26,490.00</b>	<b>\$26,490.00</b>
<b>SUPERVISOR</b>						
A1220.11	Supervisor PS	\$8,400.00	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00
A1220.41	Contractual-Supervisor	\$823.65	\$800.00	\$507.11	\$800.00	\$800.00
A1220.42	Contractual-Payroll	\$1,356.94	\$1,500.00	\$1,322.23	\$1,700.00	\$1,700.00
A1220.43	Contractual-Bookkeeper	\$6,690.33	\$8,000.00	\$5,289.75	\$8,000.00	\$8,000.00
<b>Total</b>		<b>\$17,602.28</b>	<b>\$19,700.00</b>	<b>\$13,785.84</b>	<b>\$18,900.00</b>	<b>\$18,900.00</b>
<b>IND AUDIT &amp; ACCTG</b>						
A1320.4	Contractual Exp.	\$5,996.14	\$7,000.00	\$7,000.00	\$7,100.00	\$7,100.00
<b>Total</b>		<b>\$5,996.14</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,100.00</b>	<b>\$7,100.00</b>
<b>BUDGET</b>						
A1340.1	Personal Services	\$1,599.96	\$1,600.00	\$1,199.97	\$1,600.00	\$1,600.00
A1340.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,599.96</b>	<b>\$1,600.00</b>	<b>\$1,199.97</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>ASSESSORS</b>						
A1355.1	Assessor Pers Serv	\$52,000.00	\$52,000.00	\$39,000.06	\$59,900.00	\$59,900.00
A1355.12	Extra Help Pers Serv	\$4,609.50	\$5,460.00	\$3,192.00	\$5,000.00	\$5,000.00
A1355.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4	Contractual Exp.	\$1,328.88	\$2,250.00	\$655.13	\$1,200.00	\$1,200.00
<b>Total</b>		<b>\$57,938.38</b>	<b>\$59,710.00</b>	<b>\$42,847.19</b>	<b>\$66,100.00</b>	<b>\$66,100.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

		Actual 2015	2016 Budget	2016 Year To Date	2017 Preliminary Budget	2017 Adopted Budget
<b>TOWN CLERK</b>						
A1410.1	Clerk Pers Serv	\$27,600.00	\$28,428.00	\$20,774.22	\$28,428.00	\$28,428.00
A1410.11	Deputy Clerk Pers Serv	\$8,097.71	\$12,300.00	\$7,924.88	\$12,300.00	\$12,300.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	\$3,788.02	\$4,060.00	\$3,061.84	4,100.00	4,100.00
	<b>Total</b>	<b>\$39,485.73</b>	<b>\$44,788.00</b>	<b>\$31,760.94</b>	<b>\$44,828.00</b>	<b>\$44,828.00</b>
<b>ATTORNEY</b>						
A1420.4	Contractual Exp.	\$8,602.36	\$11,000.00	\$4,800.00	11,000.00	11,000.00
	<b>Total</b>	<b>\$8,602.36</b>	<b>\$11,000.00</b>	<b>\$4,800.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>
<b>ENGINEER</b>						
A1440.4	Contractual Exp.	\$900.00	\$1,000.00	\$0.00	\$750.00	\$750.00
	<b>Total</b>	<b>\$900.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$750.00</b>
<b>ELECTIONS</b>						
A1450.4	Contractual Exp.	\$3,826.49	\$4,520.00	\$1,976.94	\$4,520.00	\$4,520.00
	<b>Total</b>	<b>\$3,826.49</b>	<b>\$4,520.00</b>	<b>\$1,976.94</b>	<b>\$4,520.00</b>	<b>\$4,520.00</b>
<b>BUILDINGS</b>						
A1620.1	Personal Services	\$206.80	\$500.00	\$90.20	\$500.00	\$500.00
A1620.2	Equipment	\$1,168.50	\$1,450.00	\$0.00	\$1,250.00	\$1,250.00
A1620.4	Contractual	\$17,581.46	\$20,000.00	\$12,188.64	\$17,500.00	\$17,500.00
A1620.41	Contractual-Security	\$845.49	\$800.00	\$800.00	\$850.00	\$850.00
A1620.42	Contractual-I.T.	\$2,229.62	\$1,700.00	\$1,012.00	\$1,700.00	\$1,650.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$22,031.87</b>	<b>\$24,450.00</b>	<b>\$14,090.84</b>	<b>\$21,800.00</b>	<b>\$21,750.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>						
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$1,733.31	\$2,700.00	\$2,557.79	\$2,700.00	\$2,700.00
A1670.41	Contractual-Postage/Mail	\$2,644.17	\$3,300.00	\$2,345.29	\$3,300.00	\$3,300.00
	<b>Total</b>	<b>\$4,377.48</b>	<b>\$6,000.00</b>	<b>\$4,903.08</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>SPECIAL ITEMS</b>						
A1910.4	Unallocated Insurance	\$18,051.89	\$19,000.00	\$19,075.09	\$20,000.00	\$20,000.00
A1920.4	Municipal Associate Dues	\$950.00	\$840.00	\$840.00	\$840.00	\$840.00
A1950.4	Taxes on Property	\$919.93	\$920.00	\$895.75	\$920.00	\$920.00
A1990.4	Contingent	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
	<b>Total</b>	<b>\$19,921.82</b>	<b>\$25,760.00</b>	<b>\$20,810.84</b>	<b>\$26,760.00</b>	<b>\$26,760.00</b>
<b>GENERAL GOVT SUPPORT TOTAL</b>		<b>\$219,618.86</b>	<b>\$246,613.00</b>	<b>\$170,513.84</b>	<b>\$251,228.00</b>	<b>\$251,178.00</b>



**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

	Actual 2015	2016 Budget	2016 Year To Date	2017 Preliminary Budget	2017 Adopted Budget
<b>PUBLIC SAFETY</b>					
<b>TRAFFIC CONTROL</b>					
A3310.4 Contractual Exp.	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
<b>Total</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>CONTROL OF ANIMALS</b>					
A3510.4 Contractual Exp.	\$2,065.58	\$2,066.00	\$2,065.58	\$2,066.00	\$2,066.00
<b>Total</b>	<b>\$2,065.58</b>	<b>\$2,066.00</b>	<b>\$2,065.58</b>	<b>\$2,066.00</b>	<b>\$2,066.00</b>
<b>CODE ENFORCEMENT</b>					
A3620.10 Code Enforcement Per Ser	\$11,400.00	\$11,400.00	\$8,550.00	\$12,000.00	\$12,000.00
A3620.11 Dep.Code Insp-Pers Serv	\$8,000.00	\$8,000.00	\$6,000.03	\$8,400.00	\$8,400.00
A3620.12 Pers Serv-Extra Help	\$0.00	\$250.00	\$0.00	\$150.00	\$150.00
A3620.40 Contractual Exp.	\$1,478.91	\$1,800.00	\$1,100.93	\$1,800.00	\$1,800.00
A3620.41 Contractual Deputy Chgs	\$157.51	\$400.00	\$267.84	\$400.00	\$400.00
<b>Total</b>	<b>\$21,036.42</b>	<b>\$21,850.00</b>	<b>\$15,918.80</b>	<b>\$22,750.00</b>	<b>\$22,750.00</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>\$23,102.00</b>	<b>\$24,416.00</b>	<b>\$17,984.38</b>	<b>\$25,316.00</b>	<b>\$25,316.00</b>
<b>HEALTH</b>					
<b>REGISTRAR OF VITAL STATS</b>					
A4020.1 Personal Services	\$500.00	\$500.00	\$250.00	\$500.00	\$500.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$195.02	\$200.00	\$68.34	\$200.00	\$200.00
<b>Total</b>	<b>\$695.02</b>	<b>\$700.00</b>	<b>\$318.34</b>	<b>\$700.00</b>	<b>\$700.00</b>
<b>TRANSPORTATION</b>					
<b>SUPT. OF HIGHWAYS</b>					
A5010.1 Personal Services	\$49,750.00	\$49,750.00	\$36,880.55	\$51,250.00	\$51,250.00
A5010.12 Personal Serv-Extra Help	\$2,918.14	\$2,920.00	\$1,613.48	\$3,010.00	\$3,010.00
A5010.2 Equipment	\$246.98	\$750.00	\$750.00	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,459.88	\$1,700.00	\$304.00	\$1,700.00	\$1,700.00
<b>Total</b>	<b>\$54,375.00</b>	<b>\$55,120.00</b>	<b>\$39,548.03</b>	<b>\$56,710.00</b>	<b>\$56,710.00</b>
<b>GARAGE</b>					
A5132.4 Contractual Exp.	\$14,128.99	\$22,000.00	\$10,241.74	\$17,000.00	\$17,000.00
<b>Total</b>	<b>\$14,128.99</b>	<b>\$22,000.00</b>	<b>\$10,241.74</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>
<b>STREET LIGHTING</b>					
A5182.4 Contractual Exp.	\$1,675.05	\$2,500.00	\$1,131.03	\$2,000.00	\$2,000.00
<b>Total</b>	<b>\$1,675.05</b>	<b>\$2,500.00</b>	<b>\$1,131.03</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TRANSPORTATION TOTAL</b>	<b>\$70,179.04</b>	<b>\$79,620.00</b>	<b>\$50,920.80</b>	<b>\$75,710.00</b>	<b>\$75,710.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

				2016	2017	
		Actual 2015	2016 Budget	Year To Date	Preliminary Budget	2017 Adopted Budget
<b>CULTURE &amp; RECREATION</b>						
<b>YOUTH PROGRAM</b>						
A7310.1	Director Pers Serv	\$11,187.50	\$8,125.00	\$6,093.75	\$8,125.00	\$8,125.00
A7310.11	Extra Help Personal Serv	\$2,390.29	\$3,234.00	\$1,649.82	\$3,308.00	\$3,308.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$15,953.65	\$17,000.00	\$14,232.09	\$17,000.00	\$17,000.00
A7310.41	Contractual - Fr Levy	\$1,734.73	\$2,700.00	\$1,573.50	\$2,700.00	\$2,700.00
A7310.42	Contractual Disadvantaged	\$500.00	\$700.00	\$0.00	\$700.00	\$700.00
<b>Total</b>		<b>\$31,766.17</b>	<b>\$31,759.00</b>	<b>\$23,549.16</b>	<b>\$31,833.00</b>	<b>\$31,833.00</b>
<b>HISTORIAN</b>						
A7510.1	Historian Pers Serv	\$533.33	\$800.00	\$400.00	\$800.00	\$800.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$445.99	\$450.00	\$224.92	\$450.00	\$450.00
<b>Total</b>		<b>\$979.32</b>	<b>\$1,250.00</b>	<b>\$624.92</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>
<b>CELEBRATIONS</b>						
A7550.4	Contractual Exp.	\$1,680.24	\$1,600.00	\$766.28	\$1,500.00	\$1,500.00
<b>Total</b>		<b>\$1,680.24</b>	<b>\$1,600.00</b>	<b>\$766.28</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>ADULT RECREATION</b>						
A7620.1	Director Pers Serv	\$510.44	\$875.00	\$656.25	\$875.00	\$875.00
A7620.11	Personal Serv-Extra Help	\$515.50	\$572.00	\$397.75	\$585.00	\$585.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$488.21	\$700.00	\$582.42	\$750.00	\$750.00
<b>Total</b>		<b>\$1,514.15</b>	<b>\$2,147.00</b>	<b>\$1,636.42</b>	<b>\$2,210.00</b>	<b>\$2,210.00</b>
<b>CULTURE &amp; REC. TOTAL</b>		<b>\$35,939.88</b>	<b>\$36,756.00</b>	<b>\$26,576.78</b>	<b>\$36,793.00</b>	<b>\$36,793.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING</b>						
A8010.10	Personal Services	\$4,400.00	\$4,400.00	\$1,850.00	\$4,400.00	\$4,400.00
A8010.11	Personal Serv-Extra Help	\$258.03	\$500.00	\$192.28	\$500.00	\$500.00
A8010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4	Contractual Exp.	\$152.80	\$688.33	\$640.06	\$350.00	\$350.00
<b>Total</b>		<b>\$4,810.83</b>	<b>\$5,588.33</b>	<b>\$2,682.34</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>
<b>PLANNING</b>						
A8020.1	Personal Services	\$4,549.58	\$5,060.00	\$2,530.00	\$5,060.00	\$5,060.00
A8020.11	Personal Serv-Extra Help	\$255.33	\$800.00	\$219.31	\$800.00	\$800.00
A8020.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$756.06	\$1,500.00	\$484.30	\$1,000.00	\$1,000.00
<b>Total</b>		<b>\$5,560.97</b>	<b>\$7,360.00</b>	<b>\$3,233.61</b>	<b>\$6,860.00</b>	<b>\$6,860.00</b>
<b>RESEARCH</b>						
A8030.4	Contractual Exp.	\$0.00	\$1,000.00	\$102.08	\$1,000.00	\$1,000.00
<b>Total</b>		<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$102.08</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>



**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

	Actual 2015	2016 Budget	2016 Year To Date	2017 Preliminary Budget	2017 Adopted Budget
<b>REFUSE &amp; GARBAGE</b>					
A8160.4 Contractual Exp.	\$1,042.31	\$800.00	\$800.00	\$900.00	\$900.00
<b>Total</b>	<b>\$1,042.31</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>PUBLIC WATER METER</b>					
A8310.4 Water Admin-Hwy Bldg	\$460.33	\$800.00	\$343.30	\$800.00	\$700.00
<b>Total</b>	<b>\$460.33</b>	<b>\$800.00</b>	<b>\$343.30</b>	<b>\$800.00</b>	<b>\$700.00</b>
<b>CEMETERIES</b>					
A8810.4 Contractual-Mowing	\$640.14	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00
A8810.41 Beechwood-Other	\$2,650.00	\$2,000.00	\$463.50	\$2,000.00	\$2,000.00
A8810.42 Greenwood-Other	\$1,800.00	\$1,400.00	\$550.00	\$1,400.00	\$1,400.00
<b>Total</b>	<b>\$5,090.14</b>	<b>\$15,000.00</b>	<b>\$1,013.50</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>HOME &amp; COMM. SERV. TOTAL</b>	<b>\$16,964.58</b>	<b>\$30,548.33</b>	<b>\$8,174.83</b>	<b>\$29,810.00</b>	<b>\$29,710.00</b>
<b>EMPLOYEE BENEFITS</b>					
A9010.8 State Retirement	\$33,684.25	\$32,672.00	\$8,768.00	\$28,812.00	\$28,812.00
A9030.8 Social Security	\$17,107.21	\$14,839.00	\$10,179.14	\$15,049.00	\$15,049.00
A9030.81 Medicare	\$3,317.30	\$3,470.00	\$2,378.79	\$3,656.00	\$3,656.00
A9040.8 Worker's Comp	\$18,356.00	\$18,005.00	\$18,005.00	\$17,500.00	\$17,500.00
A9060.8 Hospital and Medical Ins	\$66,474.44	\$63,200.00	\$44,348.85	\$65,000.00	\$65,000.00
<b>Total</b>	<b>\$138,939.20</b>	<b>\$132,186.00</b>	<b>\$83,679.78</b>	<b>\$130,017.00</b>	<b>\$130,017.00</b>
A9901.90 Transfer Other funds	\$23,712.54	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$529,151.12</b>	<b>\$550,839.33</b>	<b>\$368,168.75</b>	<b>\$559,574.00</b>	<b>\$559,424.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

<b>GENERAL FUND REVENUE</b>		<b>Actual 2015</b>	<b>2016 Budget</b>	<b>2016 Year To Date</b>	<b>Preliminary 2017</b>	<b>2017 Adopted Budget</b>
<b>OTHER TAX ITEMS</b>						
A0599	Appropriated Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1081	Other Payments (PILOT)	\$0.00	\$1,240.00	\$1,258.29	\$1,807.00	\$1,807.00
A1090	Int & Pen on Prop. Taxes	\$6,477.77	\$6,000.00	\$5,930.18	\$6,000.00	\$6,000.00
A1120	Non Prpty Tax Dist by Cty	\$24,810.94	\$56,000.00	\$49,060.33	\$56,000.00	\$56,000.00
A1170	Franchises	\$19,093.68	\$19,093.00	\$19,847.84	\$19,093.00	\$19,093.00
	<b>Total</b>	<b>\$50,382.39</b>	<b>\$82,333.00</b>	<b>\$76,096.64</b>	<b>\$82,900.00</b>	<b>\$82,900.00</b>
<b>DEPARTMENTAL INCOME</b>						
A1255	Clerk Fees	\$1,364.89	\$1,100.00	\$330.73	\$1,100.00	\$1,100.00
A2001	Recreation Fees	\$17,060.00	\$17,000.00	\$13,837.00	\$17,000.00	\$17,000.00
A2110	Zoning Fees	\$90.00	\$360.00	\$90.00	\$360.00	\$360.00
A2115	Planning Board Fees	\$85.00	\$150.00	\$120.00	\$150.00	\$150.00
	<b>Total</b>	<b>\$18,599.89</b>	<b>\$18,610.00</b>	<b>\$14,377.73</b>	<b>\$18,610.00</b>	<b>\$18,610.00</b>
<b>DEPARTMENTAL INCOME</b>						
A2130	Refuse & Garbage Pick-up	\$1,072.50	\$1,000.00	\$1,069.50	\$1,050.00	\$1,050.00
A2140	Metered Water Sales	\$1,092.25	\$1,000.00	\$612.00	\$1,000.00	\$1,000.00
A2190	Sale of Cemetery Lots	\$5,750.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00
A2192	Charge for Cemetery Serv	\$5,700.00	\$1,500.00	\$2,000.00	\$1,500.00	\$1,500.00
	<b>Total</b>	<b>\$13,614.75</b>	<b>\$5,100.00</b>	<b>\$3,681.50</b>	<b>\$5,150.00</b>	<b>\$5,150.00</b>
<b>COMMUNITY SERVICE</b>						
A2390	Shared Activity - Other Govt.	\$44,895.28	\$44,937.00	\$44,787.40	\$48,240.00	\$48,240.00
	<b>Total</b>	<b>\$44,895.28</b>	<b>\$44,937.00</b>	<b>\$44,787.40</b>	<b>\$48,240.00</b>	<b>\$48,240.00</b>
<b>USE OF MONEY AND PROPERTY</b>						
A2401	Interest and Earnings	\$144.04	\$1,000.00	\$137.97	\$500.00	\$500.00
	<b>Total</b>	<b>\$144.04</b>	<b>\$1,000.00</b>	<b>\$137.97</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LICENCES &amp; PERMITS</b>						
A2530	Games of Chance	\$30.00	\$30.00	\$20.00	\$30.00	\$30.00
A2544	Dog License	\$1,828.00	\$2,100.00	\$1,166.00	\$2,100.00	\$2,100.00
A255	Building Permits	\$2,836.00	\$3,000.00	\$3,578.00	\$4,000.00	\$4,000.00
	<b>Total</b>	<b>\$4,694.00</b>	<b>\$5,130.00</b>	<b>\$4,764.00</b>	<b>\$6,130.00</b>	<b>\$6,130.00</b>
<b>FINES &amp; FORFEITURES</b>						
A2610	Fines and Forfeited Bail	\$10,160.91	\$15,000.00	\$8,736.42	\$17,000.00	\$17,000.00
	<b>Total</b>	<b>\$10,160.91</b>	<b>\$15,000.00</b>	<b>\$8,736.42</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>
<b>MISCELLANEOUS</b>						
A2701	Refund of Prior Yr Expend	\$884.66	\$0.00	\$16.80	\$0.00	\$0.00
A2705	Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2706	Gifts/Don. Disadv Rec	\$500.00	\$700.00	\$500.00	\$500.00	\$500.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenues	\$58.25	\$0.00	\$153,178.80	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,442.91</b>	<b>\$700.00</b>	<b>\$153,695.60</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>STATE AID</b>						
A3001	Per Capita	\$21,299.00	\$21,299.00	\$0.00	\$21,299.00	\$21,299.00
A3005	Mortgage Tax	\$32,723.72	\$28,500.00	\$14,455.62	\$31,650.00	\$31,650.00
A3040	Real Property Tax Adm NY	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$3,400.00



**TOWN OF KENDALL  
GENERAL FUND  
2017 ADOPTED BUDGET**

		Actual 2015	2016 Budget	2016 Year To Date	2017 Preliminary Budget	2017 Adopted Budget
A3089	Member Item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>\$55,022.72</b>	<b>\$54,199.00</b>	<b>\$14,455.62</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>

**INTERFUND TRANSFERS**

A5031	Interfund Transfers	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b><u>TOTAL REVENUE</u></b>	<b>\$198,956.89</b>	<b>\$227,009.00</b>	<b>\$321,032.88</b>	<b>\$236,379.00</b>	<b>\$236,379.00</b>
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Town of Kendall  
Highway  
2017 Adopted Budget

	Actual 2015	2016 Budget	2016 Year To Date	2017 Preliminary Budget	2017 Adopted Budget
<b><u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u></b>					
<b>CENTRAL PRINT &amp; MAIL</b>					
DA1670.4 Contractual Exp.	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
<b>Total</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>MAINTENANCE OF STREETS</b>					
DA5110.1 Personal Services	\$31,449.98	\$33,336.00	\$31,860.70	\$34,669.00	\$34,669.00
DA5110.4 Contractual Exp.	\$107,304.21	\$110,025.00	\$108,912.82	\$110,025.00	\$110,025.00
<b>Total</b>	<b>\$138,754.19</b>	<b>\$143,361.00</b>	<b>\$140,773.52</b>	<b>\$144,694.00</b>	<b>\$144,694.00</b>
<b>IMPROVEMENTS CAPITAL</b>					
DA5112.1 Personal Services	\$33,133.95	\$ 33,336.00	\$ 30,407.91	\$34,669.00	\$34,669.00
DA5112.2 Permanent Improvement	\$134,746.51	\$125,850.00	\$91,896.47	\$140,986.00	\$140,986.00
<b>Total</b>	<b>\$167,880.46</b>	<b>\$159,186.00</b>	<b>\$122,304.38</b>	<b>\$175,655.00</b>	<b>\$175,655.00</b>
<b>MACHINERY</b>					
DA5130.1 Personal Services	\$27,600.69	\$27,712.00	\$23,113.21	\$28,820.00	\$28,820.00
DA5130.2 Equipment	\$2,958.95	\$4,000.00	\$3,523.40	\$4,000.00	\$4,000.00
DA5130.4 Contractual Exp.	\$62,670.92	\$52,000.00	\$43,186.20	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$93,230.56</b>	<b>\$83,712.00</b>	<b>\$69,822.81</b>	<b>\$82,820.00</b>	<b>\$82,820.00</b>
<b>BRUSH &amp; WEEDS</b>					
DA5140.1 Personal Services	\$24,442.56	\$16,617.00	\$7,977.78	\$17,282.00	\$17,282.00
DA5140.4 Contractual Exp.	\$5,321.71	\$4,000.00	\$1,695.91	\$4,000.00	\$4,000.00
<b>Total</b>	<b>\$29,764.27</b>	<b>\$20,617.00</b>	<b>\$9,673.69</b>	<b>\$21,282.00</b>	<b>\$21,282.00</b>
<b>SNOW REMOVAL</b>					
DA5142.1 Personal Services	\$109,946.35	\$88,100.00	\$63,103.15	\$91,624.00	\$91,624.00
DA5142.4 Contractual Exp.	\$106,501.38	\$71,250.00	\$46,739.17	\$69,250.00	\$69,250.00
<b>Total</b>	<b>\$216,447.73</b>	<b>\$159,350.00</b>	<b>\$109,842.32</b>	<b>\$160,874.00</b>	<b>\$160,874.00</b>
<b>SIDEWALKS</b>					
DA5410.4 Contractual Exp.	\$1,148.90	\$10,000.00	\$215.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>\$1,148.90</b>	<b>\$10,000.00</b>	<b>\$215.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>EMPLOYEE BENEFITS</b>					
DA9010.8 State Retirement	\$33,956.50	\$36,637.00	\$8,560.00	\$25,482.00	\$25,482.00
DA9030.8 Social Security	\$16,392.38	\$11,412.00	\$9,512.98	\$11,868.00	\$11,868.00
DA9031.8 Medicare	\$3,119.31	\$2,669.00	\$2,226.66	\$2,776.00	\$2,776.00
DA9040.8 Worker's Comp	\$15,632.00	\$15,336.00	\$15,336.00	\$15,981.00	\$15,981.00
DA9050.8 Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8 Hospital and Medical Ins	\$41,900.63	\$42,500.00	\$31,787.00	\$36,000.00	\$36,000.00
<b>Total</b>	<b>\$111,000.82</b>	<b>\$108,554.00</b>	<b>\$67,422.64</b>	<b>\$92,107.00</b>	<b>\$92,107.00</b>

Town of Kendall  
Highway  
2017 Adopted Budget

**DEBT SERVICE**

DA9710.6	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
DA9710.7	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$2,840.00	\$2,840.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,840.00</b>	<b>\$22,840.00</b>

**INTERFUND TRANSFERS**

DA9950.0	Capital Project Fund	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**TOTAL APPROPRIATIONS**

<b>\$758,226.93</b>	<b>\$689,980.00</b>	<b>\$520,054.36</b>	<b>\$715,472.00</b>	<b>\$715,472.00</b>
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				2016 Year	2017	2017
		Actual 2015	2016 Budget	To Date	Preliminary Budget	Adopted Budget
<b><u>HIGHWAY REVENUE - TOWNWIDE</u></b>						
<b>LOCAL SOURCES</b>						
DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymis: (PILOT)	\$0.00	\$1,948.00	\$1,948.00	\$2,797.39	\$2,797.00
DA1120	Non Prpty Tax Dist by C	\$62,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2301	County Snow Removal	\$128,178.46	\$127,922.00	\$125,614.90	\$129,016.00	\$129,016.00
DA2302	Snow Removal Other Go	\$115,555.46	\$15,212.00	\$72,381.48	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowin	\$13,460.45	\$13,461.00	\$12,921.95	\$13,659.00	\$13,659.00
DA2401	Interest and Earnings	\$62.46	\$500.00	\$59.47	\$500.00	\$500.00
DA2650	Sale of Scrap	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
DA2655	Sale of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$ 319,256.83</b>	<b>\$ 191,043.00</b>	<b>\$ 243,925.80</b>	<b>\$ 193,184.39</b>	<b>\$ 193,184.00</b>
<b>STATE AID</b>						
DA3089	State Aid - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$75,546.77	\$66,309.00	\$0.00	\$81,445.00	\$81,445.00
<b>Total</b>		<b>\$75,546.77</b>	<b>\$66,309.00</b>	<b>\$0.00</b>	<b>\$81,445.00</b>	<b>\$81,445.00</b>
<b><u>TO INTERFUND TRANSFERS</u></b>						
DA5301	Interfund Transfer	\$23,712.54	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>		<b>\$23,712.54</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>TOTAL REVENUE</b>		<b>\$418,516.14</b>	<b>\$267,352.00</b>	<b>\$253,925.80</b>	<b>\$284,629.39</b>	<b>\$284,629.00</b>



**TOWN OF KENDALL  
WATER DISTRICTS  
2017 ADOPTED BUDGET**

	Actual 2015	2016 Budget	2016 YTD	2017 Preliminary Budget	2017 Adopted Budget
<b>WATER DISTRICT 1 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW1-9' Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9' Serial Bond Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9' Payment to Public Authority	\$4,502.32	\$4,503.00	\$4,502.32	\$4,503.00	\$4,503.00
<b>Total</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>	<b>\$4,502.32</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>
<b>WATER DISTRICT 2 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW2-9' Serial Bond Principal	\$7,000.00	\$8,000.00	\$7,853.46	\$8,000.00	\$8,000.00
SW2-9' Serial Bond Intrest	\$7,700.00	\$6,350.00	\$4,139.93	\$4,520.00	\$4,520.00
SW2-9' Payment to Public Authority	\$1,290.45	\$1,291.00	\$1,290.45	\$1,291.00	\$1,291.00
SW2-8' Other Water Expenditures	\$0.00	\$22.29	\$22.50	\$0.00	\$0.00
<b>Total</b>	<b>\$15,290.45</b>	<b>\$15,663.29</b>	<b>\$13,306.34</b>	<b>\$13,811.00</b>	<b>\$13,811.00</b>
<b>WATER DISTRICT 3 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW3-9' Serial Bond Principal	\$8,000.00	\$17,000.00	\$16,707.71	\$9,000.00	\$9,000.00
SW3-9' Serial Bond Intrest	\$12,452.50	\$3,112.50	\$940.02	\$9,111.26	\$9,111.26
SW3-9' Payment to Public Authority	\$1,653.45	\$1,645.50	\$1,653.45	\$1,654.00	\$1,654.00
SW3-8' Other Water Expenditures	\$0.00	\$22.50	\$22.29	\$0.00	\$0.00
<b>Total</b>	<b>\$22,105.95</b>	<b>\$21,780.50</b>	<b>\$19,323.47</b>	<b>\$19,765.26</b>	<b>\$19,765.26</b>
<b>WATER DISTRICT 4 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW4-9' Serial Bond Principal	\$23,000.00	\$58,000.00	\$56,866.92	\$27,000.00	\$27,000.00
SW4-9' Serial Bond Intrest	\$46,877.50	\$11,900.00	\$3,598.32	\$35,016.26	\$35,016.26
SW4-9' Payment to Public Authority	\$3,183.45	\$3,184.00	\$3,183.45	\$3,184.00	\$3,184.00
SW4-8' Water Expenditures	\$0.00	\$22.50	\$22.30	\$0.00	\$0.00
<b>Total</b>	<b>\$73,060.95</b>	<b>\$73,106.50</b>	<b>\$63,670.99</b>	<b>\$65,200.26</b>	<b>\$65,200.26</b>
<b>WATER DISTRICT 5 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW5-9' Serial Bond Principal	\$15,000.00	\$17,000.00	\$16,777.49	\$16,000.00	\$16,000.00
SW5-9' Serial Bond Intrest	\$17,531.24	\$14,913.00	\$9,896.06	\$12,958.76	\$12,958.76
SW5-9' Payment to Public Authority	\$1,070.46	\$1,071.00	\$1,070.46	\$1,071.00	\$1,071.00
SW5-8' Other Water Expenditures	\$0.00	\$22.50	\$22.30	\$0.00	\$0.00
<b>Total</b>	<b>\$33,601.70</b>	<b>\$33,006.50</b>	<b>\$27,766.31</b>	<b>\$30,029.76</b>	<b>\$30,029.76</b>
<b>WATER DISTRICT 6 APPROPRIATIONS</b>					
<b>ADMINISTRATION</b>					
SW6-8: Personal Services	\$600.00	\$600.00	\$300.00	\$600.00	\$600.00
SW6-83 Contractual Exp Kendall	\$48.41	\$721.00	\$21.72	\$721.00	\$721.00
SW6-83 Contractual Exp. Murray	\$620.00	\$820.00	\$414.00	\$820.00	\$820.00
SW6-83 Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-83 Contractual Water	\$5,513.70	\$5,600.00	\$2,157.27	\$5,600.00	\$5,600.00
SW6-83 Contractual Utilities	\$480.01	\$900.00	\$347.84	\$900.00	\$900.00
<b>Total</b>	<b>\$7,262.12</b>	<b>\$8,641.00</b>	<b>\$3,240.83</b>	<b>\$8,641.00</b>	<b>\$8,641.00</b>

**TOWN OF KENDALL  
WATER DISTRICTS  
2017 ADOPTED BUDGET**

	Actual 2015	2016 Budget	2016 YTD	2017 Preliminary Budget	2017 Adopted Budget
<b>DEBT SERVICE</b>					
SW6-9' Serial Bond Principal	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SW6-9' Serial Bond Intrest	\$4,342.00	\$8,200.00	\$4,133.41	\$5,500.00	\$5,500.00
<b>Total</b>	<b>\$8,342.00</b>	<b>\$12,200.00</b>	<b>\$8,133.41</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
<b>WATER DISTRICT 6 TOTAL</b>	<b>\$15,604.12</b>	<b>\$20,841.00</b>	<b>\$11,374.24</b>	<b>\$18,141.00</b>	<b>\$18,141.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>	<b><u>\$164,281.12</u></b>	<b><u>\$170,058.00</u></b>	<b><u>\$139,943.67</u></b>	<b><u>\$151,450.28</u></b>	<b><u>\$151,450.28</u></b>
<b>WATER DISTRICT 1 REVENUE</b>					
SW1-0' Appropriated Fund Balance	\$500.00	\$500.00	\$0.00	\$4,503.00	\$2,000.00
SW1-2' Use of Money, Intrest	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>WATER DISTRICT 2 REVENUE</b>					
SW2-0' Appropriated Fund Balance	\$500.00	\$500.00	\$0.00	\$4,000.00	\$2,000.00
SW2-2' Use of Money, Intrest	\$12.00	\$12.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$2,000.00</b>
<b>WATER DISTRICT 3 REVENUE</b>					
SW3-0' Appropriated Fund Balance	\$500.00	\$500.00	\$0.00	\$5,000.00	\$3,000.00
SW3-2' Use of Money, Intrest	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$3,000.00</b>
<b>WATER DISTRICT 4 REVENUE</b>					
SW4-0' Appropriated Fund Balance	\$0.00	\$500.00	\$0.00	\$9,000.00	\$4,000.00
SW4-2' Use of Money, Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$4,000.00</b>
<b>WATER DISTRICT 5 REVENUE</b>					
SW5-0' Appropriated Fund Balance	\$500.00	\$500.00	\$0.00	\$1,000.00	\$4,000.00
SW5-2' Use of Money, Intrest	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00
SW5-2' Debt Serv Public Athy- Ham	\$15,250.00	\$14,961.25	\$13,717.45	\$14,078.76	\$14,078.76
<b>Total</b>	<b>\$15,790.00</b>	<b>\$14,991.25</b>	<b>\$13,717.45</b>	<b>\$15,078.76</b>	<b>\$18,078.76</b>
<b>WATER DISTRICT 6 REVENUE</b>					
SW6-0' Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2' Metered Sales	\$8,107.74	\$7,200.00	\$4,595.91	\$7,200.00	\$7,200.00
SW6-2' Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2' Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2' Use of Money, Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,107.74</b>	<b>\$7,200.00</b>	<b>\$4,595.91</b>	<b>\$7,200.00</b>	<b>\$7,200.00</b>
<b><u>TOTAL REVENUE</u></b>	<b><u>\$23,897.74</u></b>	<b><u>\$22,253.25</u></b>	<b><u>\$18,313.36</u></b>	<b><u>\$42,278.76</u></b>	<b><u>\$36,278.76</u></b>



**TOWN OF KENDALL  
LIGHTING DISTRICTS  
2017 ADOPTED BUDGET**

	Actual 2015	2016 Budget	YTD 2016	Preliminary 2017	2017 Adopted Budget
<b>LIGHTING DISTRICT 1 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL1-5182.4 Contractual Exp.	\$5,036.71	\$5,700.00	\$3,410.98	\$5,700.00	\$5,700.00
<b>Total</b>	<b>\$5,036.71</b>	<b>\$5,700.00</b>	<b>\$3,410.98</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>
<b>LIGHTING DISTRICT 2 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL2-5182.4 Contractual Exp.	\$2,998.40	\$3,385.00	\$2,030.14	\$3,385.00	\$3,385.00
<b>Total</b>	<b>\$2,998.40</b>	<b>\$3,385.00</b>	<b>\$2,030.14</b>	<b>\$3,385.00</b>	<b>\$3,385.00</b>
<b>LIGHTING DISTRICT 3 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL3-5182.4 Contractual Exp.	\$1,602.29	\$1,975.00	\$1,070.93	\$1,975.00	\$1,975.00
<b>Total</b>	<b>\$1,602.29</b>	<b>\$1,975.00</b>	<b>\$1,070.93</b>	<b>\$1,975.00</b>	<b>\$1,975.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>	<b>\$9,637.74</b>	<b>\$11,060.00</b>	<b>\$1,070.93</b>	<b>\$11,060.00</b>	<b>\$11,060.00</b>
<b>LIGHTING DISTRICT 1 REVENUES</b>					
SL1-0599 Appro. Fund Balance	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
SL1-2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LIGHTING DISTRICT 2 REVENUES</b>					
SL1-0599 Appro. Fund Balance	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
SL2-2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LIGHTING DISTRICT 3 REVENUES</b>					
<b>INTEREST</b>					
SL1-0599 Appro. Fund Balance	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
SL3-2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b><u>TOTAL REVENUE</u></b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>



**TOWN OF KENDALL  
LIBRARY  
2017 ADOPTED BUDGET**

		Actual 2015	2016 Budget	YTD 2016	2017 Preliminary Budget	2017 Adopted Budget
LIBRARY						
LIBRARY						
L7410.4	Contractual-Holley	\$369.19	\$400.00	\$111.01	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$597.96	\$800.00	\$400.00	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00
Total		\$1,794.15	\$2,000.00	\$1,311.01	\$2,000.00	\$2,000.00
TOTAL APPROPRIATIONS		\$1,794.15	\$2,000.00	\$1,311.01	\$2,000.00	\$2,000.00
REVENUE						
INTERFUND TRANSFERS						
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTREST AND EARNINGS						
L2401		\$1,756.39	\$1,730.00	\$0.00	\$1,730.00	\$1,730.00
Total		\$1,756.39	\$1,730.00	\$0.00	\$1,730.00	\$1,730.00
TOTAL REVENUE		\$1,756.39	\$1,730.00	\$0.00	\$1,730.00	\$1,730.00

**TOWN OF KENDALL  
FIRE DISTRICTS  
2017 ADOPTED BUDGET**

		Actual 2015	2016 Budget	Preliminary 2017 Budget	2017 Adopted Budget
<b>FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION KENDALL DISTRICT</b>					
SF-1	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$116,128.00	\$126,850.00	\$129,118.00	\$129,118.00
9040.8	Self-Ins Work Comp	\$47,772.00	\$37,050.00	\$34,782.00	\$34,782.00
	<b>Total</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>

**FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS**

<b>FIRE PROTECTION MORTON DISTRICT</b>					
SF-2	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$74,417.00	\$69,972.00	\$74,417.00	\$74,417.00
	<b>Total</b>	<b>\$74,417.00</b>	<b>\$69,972.00</b>	<b>\$74,417.00</b>	<b>\$74,417.00</b>

<b>TOTAL APPROPRIATIONS</b>	<b>\$238,317.00</b>	<b>\$233,872.00</b>	<b>\$238,317.00</b>	<b>\$238,317.00</b>
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**FIRE PROTECTION KENDALL DISTRICT REVENUES**

<b>INTEREST AND EARNINGS</b>					
			\$100.00	\$100.00	\$100.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>

**FIRE PROTECTION MORTON DISTRICT REVENUES**

<b>INTEREST AND EARNINGS</b>					
DA2401					
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
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