

TOWN OF KENDALL
PUBLIC HEARING FOR 2016 PRELIMINARY BUDGET
Thursday, November 10, 2016, 7:00 P.M.

Supervisor Cammarata opened the meeting at 7:00 p.m., and led the Pledge of Allegiance.

ROLL CALL

Councilwoman Flow	present
Councilman Martin	excused
Councilman Newell	present
Councilwoman Szozda	present
Supervisor Cammarata	present

SUPERVISOR'S REMARKS/OVERVIEW OF 2017 BUDGET

none

BOARD COMMENTS AND RECOMMENDATIONS

none

PUBLIC COMMENT

Dan Gaesser, Kendall Road ó asked if there would be a review or highlights of the proposed budget pointed out, and if any adjustments had been considered based on the comments made at the November 1st meeting.

Supervisor Cammarata said there would be none.

Al Lofthouse, Center Road ó asked where the \$153,178.80 asset obtained from the Hamlin-Kendall Joint Water Department appears in the budget. Supervisor Cammarata said he would not discuss the Hamlin-Kendall Water District disbursement as part of the budget, and told Mr. Lofthouse he would respond in writing to that inquiry.

Ken DeRoller, Kendall Road ó expressed concern that there is not money set aside for the Local Waterfront Revitalization program. \$1,000 is being requested, and the process is scheduled to begin the first of the year. Supervisor Cammarata said he believed it was in the budget, but would ensure it is in the finalized budget.

Dan Gaesser, Kendall Road ó A 13% increase in tax levy on the General side is included in this budget. Mr. Gaesser has FOILed for Special District Fund Balances, but has not received that information. The 2016 Budget, had \$3,500 total fund balance appropriations to water districts, and this proposed budget shows \$50,000 total fund balance appropriations. There should be concern that there will not be enough fund balance. Supervisor Cammarata said he would make note of that, and get back to Mr. Gaesser with updated numbers.

Supervisor Cammarata took contact numbers to contact Mr. Gaesser and Mr. Lofthouse via phone with their respective answers.

Councilman Newell asked Mr. Gaesser to restate his question. Mr. Gaesser responded that the concern is whether there is enough fund balance, per each water district, to appropriate the proposed amounts.

John Becker, Bridge Road offered as a point of information that the column in the budget referred to as fund balance should be referred to as the unexpended unappropriated fund balance. Appropriated fund balance means those funds have been earmarked for a specific expenditure. Correcting the semantics on the budget sheets would make the intent clearer.

Supervisor Cammarata thanked those in attendance for their input, and assured those with questions that he would contact them.

There being no one else wishing to speak, Councilman Newell motioned for adjournment, seconded by Councilwoman Flow; all ayes. Meeting adjourned at 7:10 p.m.

Respectfully Submitted,

Amy Richardson, Kendall Town Clerk