

**TOWN OF KENDALL**  
**PUBLIC HEARING - 2010 BUDGET**  
**Thursday, November 5, 2009**  
**Immediately following Special Meeting**

The public hearing was opened at 7:53 p.m.

Supervisor Gillman thanked Councilmen Joseph, Gaesser and Schuth for their work on this budget.

Highway Superintendent Kruger recommended changes to his budget.

Councilwoman Szozda asked about a change to the recreation budget. Councilman Joseph explained recreation director Flow's reasoning. Councilwoman Szozda asked about the changes in some water district numbers between the tentative and preliminary budgets. Councilman Gaesser explained those changes.

Mr. Beers asked about the franchise revenue line. Councilman Gaesser answered that it is a payment made by Time Warner. Mr. Beers asked about the building and alterations permit estimate. Councilman Gaesser explained the projection.

Councilwoman Szozda questioned a \$14,000 change in the highway budget. Superintendent Kruger spoke about his snow removal budget and from where the revenue streams are derived. Councilman Gaesser and Superintendent Kruger discussed the projected fund balances, and reserve funds.

There was a long discussion on projected medical benefits cost increases, and bookkeeping practices.

Another budget workshop was set for November 10<sup>th</sup>, at 6:00 p.m.

Supervisor Gillman closed the Public Budget Hearing at 8:52 p.m.

Respectfully Submitted,

Amy K. Richardson