



TOWN OF KENDALL

**ADOPTED BUDGET**

**2012**

Accepted by the  
Kendall Town Board

Budget Officer, Daniel Gaesser

  
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November 15, 2011

**Town of Kendall  
Summary of The 2012 Budget**

**2012 Adopted Budget**

		Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	2% Property Tax Cap	Assessed Value	2012 Tax Rate	2011 Tax Rate	Change
A	GENERAL FUND	\$500,088.00	\$182,581.00	\$54,635.00	\$262,872.00		\$150,271,974.00	\$1.7493	\$1.9191	-\$0.1698
DA	HIGHWAY	\$642,558.00	\$240,797.00	\$0.00	\$401,761.00		\$150,271,974.00	\$2.6736	\$2.5038	\$0.1698
L	LIBRARY	\$2,000.00	\$1,100.00	\$900.00	\$0.00					
	<b>TOTAL TOWN</b>	<b>\$1,144,646.00</b>	<b>\$424,478.00</b>	<b>\$55,535.00</b>	<b>\$664,633.00</b>	<b>0.07%</b>	<b>\$150,271,974.00</b>	<b>\$4.4229</b>	<b>\$4.4229</b>	<b>\$0.0000</b>
	<b>SPECIAL DIST.</b>									
SW1	WATER DIST #1	\$4,503.00	\$20.00	\$500.00	\$3,983.00	0.13%	\$39,224,901.00	\$0.10	\$0.10	\$0.00
SW2	WATER DIST #2	\$17,041.00	\$12.00	\$500.00	\$16,529.00	-1.99%	107.00	\$154.48	\$161.42	-\$6.94
SW3	WATER DIST #3	\$21,999.00	\$30.00	\$500.00	\$21,469.00	-2.94%	126.75	\$169.38	\$155.16	\$14.22
SW4	WATER DIST #4	\$72,654.00	\$0.00	\$0.00	\$72,654.00	0.99%	249.50	\$291.20	\$281.55	\$9.65
SW5	WATER DIST #5	\$35,449.00	\$16,146.00	\$500.00	\$18,803.00	-1.80%	82.25	\$228.61	\$221.70	\$6.91
SW6	WATER DIST #6	\$19,841.00	\$6,200.00	\$0.00	\$13,641.00	0	46.00	\$296.54	\$286.62	\$9.92
SL1	ST. LGHT DIST #1	\$5,700.00	\$0.00	\$0.00	\$5,700.00	1.96%	\$8,562,406.00	\$0.67	\$0.66	\$0.01
SL2	ST. LGHT DIST #2	\$3,385.00	\$0.00	\$0.00	\$3,385.00	1.65%	\$7,574,517.00	\$0.45	\$0.46	-\$0.01
SL3	ST. LGHT DIST #3	\$1,975.00	\$0.00	\$0.00	\$1,975.00	1.54%	64.75	\$30.50	\$30.04	\$0.46
SF1	KENDALL FIRE	\$157,000.00	\$500.00	\$1,000.00	\$155,500.00					
SF2	MORTON FIRE	\$72,085.00	\$164.00	\$44.00	\$71,877.00					
L	LIBRARY	\$2,000.00	\$1,100.00	\$900.00	\$0.00					
	<b>TOTAL SPEC. DIST.</b>	<b>\$413,632.00</b>	<b>\$24,172.00</b>	<b>\$3,944.00</b>	<b>\$385,516.00</b>					
	<b>GRAND TOTAL</b>	<b>\$1,558,278.00</b>	<b>\$448,650.00</b>	<b>\$59,479.00</b>	<b>\$1,050,149.00</b>					

**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

<u>GENERAL FUND APPROPRIATIONS</u>		<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>TOWN BOARD</b>						
A1010.1	Council Personal Serv	\$12,480.00	\$9,360.00	\$12,480.00	\$12,480.00	\$12,480.00
A1010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4	Contractual Exp.	\$619.12	\$207.87	\$800.00	\$800.00	\$800.00
	<b>Total</b>	<b>\$13,099.12</b>	<b>\$9,567.87</b>	<b>\$13,280.00</b>	<b>\$13,280.00</b>	<b>\$13,280.00</b>
<b>TOWN JUSTICE</b>						
A1110.11	Justice 1 Pers Serv	\$7,950.00	\$6,075.00	\$8,100.00	\$8,100.00	\$8,100.00
A1110.12	Justice 2 Pers Serv	\$7,200.00	\$5,512.50	\$7,350.00	\$7,350.00	\$7,350.00
A1110.13	Justice Crt Clerk	\$5,400.00	\$4,124.97	\$5,500.00	\$5,500.00	\$5,500.00
A1110.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4	Contractual Exp.	\$5,087.55	\$1,795.99	\$3,805.00	\$3,500.00	\$3,500.00
	<b>Total</b>	<b>\$25,637.55</b>	<b>\$17,508.46</b>	<b>\$24,755.00</b>	<b>\$24,450.00</b>	<b>\$24,450.00</b>
<b>SUPERVISOR</b>						
A1220.11	Supervisor PS	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00	\$8,400.00
A1220.12	Extra Help PS	\$791.83	\$527.62	\$2,500.00	\$1,400.00	\$1,400.00
A1220.13	Deputy PS	\$300.00	\$150.00	\$300.00	\$300.00	\$300.00
A1220.14	Bookkeeper PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1220.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1220.41	Contractual-Supervisor	\$430.81	\$0.00	\$1,000.00	\$600.00	\$600.00
A1220.42	Contractual-Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1220.43	Contractual-Bookkeeper	\$5,430.81	\$769.81	\$1,300.00	\$1,200.00	\$1,200.00
	<b>Total</b>	<b>\$15,353.45</b>	<b>\$7,747.43</b>	<b>\$13,500.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>
<b>IND AUDIT &amp; ACCTG</b>						
A1320.4	Contractual Exp.	\$5,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
	<b>Total</b>	<b>\$5,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>
<b>BUDGET</b>						
A1340.1	Personal Services	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00
A1340.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>ASSESSORS</b>						
A1355.1	Assessor Pers Serv	\$24,000.00	\$18,000.00	\$24,000.00	\$24,000.00	\$24,000.00
A1355.12	Extra Help Pers Serv	\$748.26	\$73.50	\$1,600.00	\$1,600.00	\$1,600.00
A1355.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4	Contractual Exp.	\$2,112.92	\$644.40	\$4,750.00	\$4,750.00	\$4,750.00
	<b>Total</b>	<b>\$26,861.18</b>	<b>\$18,717.90</b>	<b>\$30,350.00</b>	<b>\$30,350.00</b>	<b>\$30,350.00</b>

**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

		<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>TOWN CLERK</b>						
A1410.1	Clerk Pers Serv	\$25,225.00	\$19,275.03	\$25,700.00	\$26,000.00	\$26,000.00
A1410.11	Deputy Clerk Pers Serv	\$10,621.60	\$8,609.36	\$10,500.00	\$10,500.00	\$10,500.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	\$3,954.66	\$2,627.59	\$3,300.00	\$3,500.00	\$3,500.00
	<b>Total</b>	<b>\$39,801.26</b>	<b>\$30,511.98</b>	<b>\$39,500.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>ATTORNEY</b>						
A1420.4	Contractual Exp.	\$11,377.25	\$4,324.50	\$12,000.00	\$12,000.00	\$12,000.00
	<b>Total</b>	<b>\$11,377.25</b>	<b>\$4,324.50</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>ENGINEER</b>						
A1440.4	Contractual Exp.	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>ELECTIONS</b>						
A1450.4	Contractual Exp.	\$3,713.31	\$265.42	\$8,300.00	\$7,500.00	\$7,500.00
	<b>Total</b>	<b>\$3,713.31</b>	<b>\$265.42</b>	<b>\$8,300.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
<b>BUILDINGS</b>						
A1620.1	Personal Services	\$317.16	\$86.17	\$500.00	\$500.00	\$500.00
A1620.2	Equipment	\$1,236.98	\$1,694.56	\$3,000.00	\$1,500.00	\$1,500.00
A1620.4	Contractual	\$34,127.84	\$14,923.49	\$25,350.00	\$20,000.00	\$20,000.00
A1620.41	Contractual-Security	\$590.91	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
A1620.42	Contractual-I.T.	\$1,039.99	\$872.00	\$1,200.00	\$1,200.00	\$1,200.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$37,312.88</b>	<b>\$17,576.22</b>	<b>\$31,050.00</b>	<b>\$24,200.00</b>	<b>\$24,200.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>						
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$2,989.80	\$1,192.31	\$3,200.00	\$3,000.00	\$3,000.00
A1670.41	Contractual-Postage/Mail	\$2,388.85	\$1,031.33	\$3,000.00	\$3,000.00	\$3,000.00
	<b>Total</b>	<b>\$5,378.65</b>	<b>\$2,223.64</b>	<b>\$6,200.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>SPECIAL ITEMS</b>						
A1910.4	Unallocated Insurance	\$16,547.40	\$16,484.48	\$21,400.00	\$18,000.00	\$18,000.00
A1920.4	Municipal Associate Dues	\$800.00	\$899.00	\$900.00	\$800.00	\$800.00
A1950.4	Taxes on Property	\$698.30	\$793.02	\$900.00	\$900.00	\$900.00
A1990.4	Contingent	\$0.00	\$600.00	\$7,500.00	\$7,500.00	\$7,500.00
	<b>Total</b>	<b>\$18,045.70</b>	<b>\$18,776.50</b>	<b>\$30,700.00</b>	<b>\$27,200.00</b>	<b>\$27,200.00</b>
<b>GENERAL GOVT SUPPORT TOTAL</b>		<b>\$202,080.35</b>	<b>\$133,719.92</b>	<b>\$217,135.00</b>	<b>\$205,980.00</b>	<b>\$205,980.00</b>

**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

	<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>PUBLIC SAFETY</b>					
<b>TRAFFIC CONTROL</b>					
A3310.4 Contractual Exp.	\$187.82	\$467.15	\$500.00	\$500.00	\$500.00
<b>Total</b>	<b>\$187.82</b>	<b>\$467.15</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>CONTROL OF ANIMALS</b>					
A3510.4 Contractual Exp.	\$0.00	\$388.15	\$1,421.00	\$2,066.00	\$2,066.00
<b>Total</b>	<b>\$0.00</b>	<b>\$388.15</b>	<b>\$1,421.00</b>	<b>\$2,066.00</b>	<b>\$2,066.00</b>
<b>CODE ENFORCEMENT</b>					
A3620.1 Personal Services	\$9,500.00	\$6,374.97	\$8,500.00	\$8,250.00	\$8,250.00
A3620.11 Dep.Code Insp-Pers Serv	\$4,000.00	\$4,500.00	\$6,000.00	\$6,250.00	\$6,250.00
A3620.12 Pers Serv-Extra Help	\$0.00	\$0.00	\$315.00	\$315.00	\$315.00
A3620.4 Contractual Exp.	\$1,132.51	\$762.98	\$1,380.00	\$1,380.00	\$1,380.00
A3620.41 Contractual Deputy Chgs	\$268.50	\$0.00	\$500.00	\$500.00	\$500.00
<b>Total</b>	<b>\$14,901.01</b>	<b>\$11,637.95</b>	<b>\$16,695.00</b>	<b>\$16,695.00</b>	<b>\$16,695.00</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>\$15,088.83</b>	<b>\$12,493.25</b>	<b>\$18,616.00</b>	<b>\$19,261.00</b>	<b>\$19,261.00</b>
<b>HEALTH</b>					
<b>REGISTRAR OF VITAL STATS</b>					
A4020.1 Personal Services	\$400.00	\$250.00	\$500.00	\$500.00	\$500.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$315.36	\$70.50	\$200.00	\$200.00	\$200.00
<b>Total</b>	<b>\$715.36</b>	<b>\$320.50</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>
<b>TRANSPORTATION</b>					
<b>SUPT. OF HIGHWAYS</b>					
A5010.1 Personal Services	\$47,736.00	\$36,252.00	\$48,336.00	\$48,650.00	\$48,650.00
A5010.12 Personal Serv-Extra Help	\$2,024.41	\$1,815.38	\$2,670.00	\$2,670.00	\$2,670.00
A5010.2 Equipment	\$0.00	\$36.95	\$750.00	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,384.92	\$1,420.95	\$1,700.00	\$1,700.00	\$1,700.00
<b>Total</b>	<b>\$51,145.33</b>	<b>\$39,525.28</b>	<b>\$53,456.00</b>	<b>\$53,770.00</b>	<b>\$53,770.00</b>
<b>GARAGE</b>					
A5132.4 Contractual Exp.	\$22,991.96	\$17,025.69	\$22,000.00	\$22,000.00	\$22,000.00
<b>Total</b>	<b>\$22,991.96</b>	<b>\$17,025.69</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>
<b>STREET LIGHTING</b>					
A5182.4 Contractual Exp.	\$2,175.24	\$1,234.25	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total</b>	<b>\$2,175.24</b>	<b>\$1,234.25</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>TRANSPORTATION TOTAL</b>	<b>\$76,312.53</b>	<b>\$57,785.22</b>	<b>\$77,956.00</b>	<b>\$78,270.00</b>	<b>\$78,270.00</b>

**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

CULTURE & RECREATION		Actual 2010	Actual 9/30/11	Budget 2011	Preliminary 2012	Adopted 2012
<b>YOUTH PROGRAM</b>						
A7310.1	Director Pers Serv	\$12,463.00	\$9,487.53	\$12,650.00	\$12,650.00	\$12,650.00
A7310.11	Extra Help Personal Serv	\$2,321.62	\$1,893.88	\$2,814.00	\$2,814.00	\$2,814.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$12,393.82	\$11,174.11	\$13,000.00	\$12,600.00	\$12,600.00
A7310.41	Contractual - Fr Levy	\$1,773.99	\$1,807.00	\$3,000.00	\$2,500.00	\$2,500.00
A7310.42	Contractual Disadvantaged	\$775.00	\$775.00	\$775.00	\$700.00	\$700.00
	<b>Total</b>	<b>\$29,727.43</b>	<b>\$25,137.52</b>	<b>\$32,239.00</b>	<b>\$31,264.00</b>	<b>\$31,264.00</b>
<b>HISTORIAN</b>						
A7510.1	Historian Pers Serv	\$750.00	\$375.00	\$750.00	\$750.00	\$750.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$359.55	\$90.00	\$450.00	\$450.00	\$450.00
	<b>Total</b>	<b>\$1,109.55</b>	<b>\$465.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>CELEBRATIONS</b>						
A7550.4	Contractual Exp.	\$646.66	\$1,344.88	\$1,600.00	\$15,251.00	\$15,251.00
	<b>Total</b>	<b>\$646.66</b>	<b>\$1,344.88</b>	<b>\$1,600.00</b>	<b>\$15,251.00</b>	<b>\$15,251.00</b>
<b>ADULT RECREATION</b>						
A7620.1	Director Pers Serv	\$875.00	\$656.28	\$875.00	\$875.00	\$875.00
A7620.11	Personal Serv-Extra Help	\$512.51	\$362.25	\$546.00	\$546.00	\$546.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$583.27	\$401.08	\$800.00	\$800.00	\$800.00
	<b>Total</b>	<b>\$1,970.78</b>	<b>\$1,419.61</b>	<b>\$2,221.00</b>	<b>\$2,221.00</b>	<b>\$2,221.00</b>
<b>CULTURE &amp; REC. TOTAL</b>		<b>\$33,454.42</b>	<b>\$28,367.01</b>	<b>\$37,260.00</b>	<b>\$49,936.00</b>	<b>\$49,936.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING</b>						
A8010.10	Personal Services	\$4,330.00	\$2,200.00	\$4,400.00	\$4,400.00	\$4,400.00
A8010.11	Personal Serv-Extra Help	\$302.37	\$225.76	\$600.00	\$600.00	\$600.00
A8010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4	Contractual Exp.	\$120.30	\$106.95	\$340.00	\$340.00	\$340.00
	<b>Total</b>	<b>\$4,752.67</b>	<b>\$2,532.71</b>	<b>\$5,340.00</b>	<b>\$5,340.00</b>	<b>\$5,340.00</b>
<b>PLANNING</b>						
A8020.1	Personal Services	\$4,987.10	\$2,384.17	\$5,060.00	\$5,060.00	\$5,060.00
A8020.11	Personal Serv-Extra Help	\$574.03	\$357.00	\$700.00	\$700.00	\$700.00
A8020.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$2,341.76	\$2,337.45	\$2,400.00	\$2,400.00	\$2,400.00
	<b>Total</b>	<b>\$7,902.89</b>	<b>\$5,078.62</b>	<b>\$8,160.00</b>	<b>\$8,160.00</b>	<b>\$8,160.00</b>
<b>RESEARCH</b>						
A8030.4	Contractual Exp.	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

	<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>REFUSE &amp; GARBAGE</b>					
A8160.4 Contractual Exp.	\$2,038.80	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total</b>	<b>\$2,038.80</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>PUBLIC WATER METER</b>					
A8310.4 Water Admin-Hwy Bldg	\$1,310.24	\$70.73	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total</b>	<b>\$1,310.24</b>	<b>\$70.73</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>CEMETERIES</b>					
A8810.4 Contractual-Mowing	\$6,275.76	\$1,011.55	\$7,400.00	\$7,400.00	\$7,400.00
A8810.41 Beechwood-Other	\$2,075.00	\$870.00	\$1,400.00	\$1,400.00	\$1,400.00
A8810.42 Greenwood-Other	\$950.00	\$370.00	\$1,400.00	\$1,400.00	\$1,400.00
<b>Total</b>	<b>\$9,300.76</b>	<b>\$2,251.55</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>
<b>HOME &amp; COMM. SERV. TOTAL</b>	<b>\$25,305.36</b>	<b>\$9,933.61</b>	<b>\$26,700.00</b>	<b>\$25,700.00</b>	<b>\$25,700.00</b>
<b>EMPLOYEE BENEFITS</b>					
A9010.8 State Retirement	\$20,371.00	\$0.00	\$24,425.00	\$26,000.00	\$26,000.00
A9030.8 Social Security	\$11,447.79	\$8,537.20	\$12,500.00	\$12,500.00	\$12,500.00
A9030.81 Medicare	\$2,673.11	\$1,996.87	\$2,930.00	\$2,930.00	\$2,930.00
A9040.8 Worker's Comp	\$18,926.00	\$23,142.00	\$23,142.00	\$25,311.00	\$25,311.00
A9060.8 Hospital and Medical Ins	\$42,795.10	\$39,137.66	\$48,500.00	\$53,500.00	\$53,500.00
<b>Total</b>	<b>\$96,213.00</b>	<b>\$72,813.73</b>	<b>\$111,497.00</b>	<b>\$120,241.00</b>	<b>\$120,241.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$449,169.85</b>	<b>\$315,433.24</b>	<b>\$489,864.00</b>	<b>\$500,088.00</b>	<b>\$500,088.00</b>

**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

		<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b><u>GENERAL FUND REVENUE</u></b>						
<b>OTHER TAX ITEMS</b>						
A0599	Appropriated Fund	\$23,500.00	\$0.00	\$39,585.00	\$54,635.00	\$54,635.00
A1090	Int & Pen on Prop. Taxes	\$6,087.31	\$6,480.60	\$6,000.00	\$6,000.00	\$6,000.00
A1120	Non Prpty Tax Dist by Cty	\$56,808.62	\$45,983.47	\$56,000.00	\$56,000.00	\$56,000.00
A1170	Franchises	\$21,100.78	\$22,348.80	\$20,500.00	\$20,500.00	\$20,500.00
	<b>Total</b>	<b>\$83,996.71</b>	<b>\$74,812.87</b>	<b>\$82,500.00</b>	<b>\$82,500.00</b>	<b>\$82,500.00</b>
<b>DEPARTMENTAL INCOME</b>						
A1255	Clerk Fees	\$1,355.60	\$580.10	\$1,250.00	\$1,100.00	\$1,100.00
A2001	Recreation Fees	\$12,130.00	\$12,070.00	\$13,000.00	\$12,600.00	\$12,600.00
A2110	Zoning Fees	\$110.00	\$30.00	\$360.00	\$360.00	\$360.00
A2115	Planning Board Fees	\$20.00	\$45.00	\$150.00	\$150.00	\$150.00
	<b>Total</b>	<b>\$13,615.60</b>	<b>\$12,725.10</b>	<b>\$14,760.00</b>	<b>\$14,210.00</b>	<b>\$14,210.00</b>
<b>DEPARTMENTAL INCOME</b>						
A2130	Refuse & Garbage Pick-up	\$1,067.00	\$1,057.50	\$1,000.00	\$1,000.00	\$1,000.00
A2140	Metered Water Sales	\$717.50	\$343.80	\$1,000.00	\$1,000.00	\$1,000.00
A2190	Sale of Cemetery Lots	\$5,250.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
A2192	Charge for Cemetery Serv	\$3,600.00	\$1,075.00	\$1,400.00	\$1,400.00	\$1,400.00
	<b>Total</b>	<b>\$10,634.50</b>	<b>\$3,876.30</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>
<b>USE OF MONEY</b>						
A2401	Interest and Earnings	\$2,709.05	\$1,619.64	\$2,500.00	\$2,500.00	\$2,500.00
	<b>Total</b>	<b>\$2,709.05</b>	<b>\$1,619.64</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>LICENCES &amp; PERMITS</b>						
A2530	Games of Chance Lic.	\$172.33	\$50.00	\$120.00	\$50.00	\$50.00
A2544	Dog Licenses	\$726.00	\$937.36	\$600.00	\$2,100.00	\$2,100.00
A2555	Building Permits	\$2,072.00	\$2,045.00	\$2,500.00	\$2,500.00	\$2,500.00
	<b>Total</b>	<b>\$2,970.33</b>	<b>\$3,032.36</b>	<b>\$3,220.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>
<b>FINES &amp; FORFEITURES</b>						
A2610	Fines and Forfeited Bail	\$10,903.48	\$3,277.81	\$11,000.00	\$11,000.00	\$11,000.00
	<b>Total</b>	<b>\$10,903.48</b>	<b>\$3,277.81</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>
<b>MISCELLANEOUS</b>						
A2701	Refund of Prior Yr Expend	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2705	Bicentennial Donations	\$250.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00
A2706	Gifts/Don. Disadv Rec	\$700.00	\$775.00	\$700.00	\$700.00	\$700.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenue	\$671.10	\$0.00	\$200.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,621.10</b>	<b>\$775.00</b>	<b>\$900.00</b>	<b>\$13,700.00</b>	<b>\$13,700.00</b>
<b>STATE AID</b>						
A3001	Per Capita	\$21,734.00	\$21,299.00	\$21,500.00	\$21,000.00	\$21,000.00
A3005	Mortgage Tax	\$24,896.64	\$12,960.13	\$22,120.00	\$22,120.00	\$22,120.00
A3040	Real Property Tax Adm NY:	\$0.00	\$6,877.95	\$3,400.00	\$3,400.00	\$3,400.00
A3089	Member Item	\$3,500.00	\$14,855.00	\$6,155.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,250.00	\$1,050.00	\$1,250.00	\$1,050.00	\$1,050.00
	<b>Total</b>	<b>\$51,380.64</b>	<b>\$57,042.08</b>	<b>\$54,425.00</b>	<b>\$47,570.00</b>	<b>\$47,570.00</b>



**TOWN OF KENDALL  
GENERAL FUND - TOWNWIDE  
2012 ADOPTED BUDGET**

	<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>INTERFUND TRANSFERS</b>					
A5031 Interfund Transfers		\$0.00	\$0.00	\$1,651.00	\$1,651.00
A5031.2 Interfund Transfers-Library		\$0.00	\$0.00	\$0.00	\$0.00
A5031.3 Interfund Transfers-Cemetery		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,651.00</b>	<b>\$1,651.00</b>
<b><u>TOTAL REVENUE</u></b>	<b><u>\$177,831.41</u></b>	<b><u>\$157,161.16</u></b>	<b><u>\$174,105.00</u></b>	<b><u>\$182,581.00</u></b>	<b><u>\$182,581.00</u></b>

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**TOWN OF KENDALL  
HIGHWAY - TOWNWIDE  
2012 ADOPTED BUDGET**

	<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b><u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u></b>					
<b>CENTRAL PRINT &amp; MAIL</b>					
DA1670.4 Contractual Exp.	\$149.02	\$0.00	\$200.00	\$200.00	\$200.00
<b>Total</b>	<b>\$149.02</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>MAINTENANCE OF STREETS</b>					
DA5110.1 Personal Services	\$30,643.01	\$31,430.00	\$31,430.00	\$31,744.00	\$31,744.00
DA5110.4 Contractual Exp.	\$102,343.13	\$97,038.13	\$106,025.00	\$106,525.00	\$106,525.00
<b>Total</b>	<b>\$132,986.14</b>	<b>\$128,468.13</b>	<b>\$137,455.00</b>	<b>\$138,269.00</b>	<b>\$138,269.00</b>
<b>IMPROVEMENTS CAPITAL</b>					
DA5112.1 Personal Services	\$30,643.00	\$31,430.00	\$31,430.00	\$31,744.00	\$31,744.00
DA5112.2 Permanent Improvement	\$116,935.94	\$113,037.91	\$121,850.00	\$122,350.00	\$122,350.00
<b>Total</b>	<b>\$147,578.94</b>	<b>\$144,467.91</b>	<b>\$153,280.00</b>	<b>\$154,094.00</b>	<b>\$154,094.00</b>
<b>MACHINERY</b>					
DA5130.1 Personal Services	\$25,132.00	\$18,730.28	\$25,770.00	\$26,028.00	\$26,028.00
DA5130.2 Equipment	\$4,000.00	\$2,841.32	\$4,000.00	\$4,000.00	\$4,000.00
DA5130.4 Contractual Exp.	\$52,451.42	\$39,473.39	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$81,583.42</b>	<b>\$61,044.99</b>	<b>\$79,770.00</b>	<b>\$80,028.00</b>	<b>\$80,028.00</b>
<b>BRUSH &amp; WEEDS</b>					
DA5140.1 Personal Services	\$16,316.03	\$8,124.19	\$15,679.00	\$15,837.00	\$15,837.00
DA5140.4 Contractual Exp.	\$2,699.64	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00
<b>Total</b>	<b>\$19,015.67</b>	<b>\$11,124.19</b>	<b>\$18,679.00</b>	<b>\$19,337.00</b>	<b>\$19,337.00</b>
<b>SNOW REMOVAL</b>					
DA5142.1 Personal Services	\$89,608.46	\$61,785.54	\$75,260.00	\$76,100.00	\$76,100.00
DA5142.4 Contractual Exp.	\$94,104.00	\$40,550.48	\$64,900.00	\$65,400.00	\$65,400.00
<b>Total</b>	<b>\$183,712.46</b>	<b>\$102,336.02</b>	<b>\$140,160.00</b>	<b>\$141,500.00</b>	<b>\$141,500.00</b>
<b>SIDEWALKS</b>					
DA5410.4 Contractual Exp.	\$5,115.35	\$6,140.08	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>\$5,115.35</b>	<b>\$6,140.08</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>EMPLOYEE BENEFITS</b>					
DA9010.8 State Retirement	\$18,057.00	\$0.00	\$26,445.00	\$27,540.00	\$27,540.00
DA9030.8 Social Security	\$12,164.57	\$9,219.89	\$11,133.00	\$11,250.00	\$11,250.00
DA9031.8 Medicare	\$2,792.59	\$2,156.26	\$2,604.00	\$2,631.00	\$2,631.00
DA9040.8 Worker's Comp	\$15,401.00	\$18,831.00	\$18,831.00	\$20,709.00	\$20,709.00
DA9050.8 Unemployment Insurance	\$1,129.54	\$0.00	\$0.00	\$0.00	\$0.00
DA9060.8 Hospital and Medical Ins	\$21,630.95	\$19,525.12	\$29,200.00	\$32,000.00	\$32,000.00
<b>Total</b>	<b>\$71,175.65</b>	<b>\$49,732.27</b>	<b>\$88,213.00</b>	<b>\$94,130.00</b>	<b>\$94,130.00</b>
<b>DEBT SERVICE</b>					
DA9710.6 Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9710.7 Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTERFUND TRANSFERS</b>					
DA9950.0 Capital Project Fund	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>	<b><u>\$646,316.65</u></b>	<b><u>\$503,313.59</u></b>	<b><u>\$632,757.00</u></b>	<b><u>\$642,558.00</u></b>	<b><u>\$642,558.00</u></b>

**TOWN OF KENDALL  
HIGHWAY - TOWNWIDE  
2012 ADOPTED BUDGET**

		<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b><u>HIGHWAY REVENUE - TOWNWIDE</u></b>						
<b>LOCAL SOURCES</b>						
DA0599	Appropriated Funds	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by Cty	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2300	Services for Other Govt's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA2301	County Snow Removal	\$116,342.16	\$118,203.58	\$119,264.00	\$119,264.00	\$119,264.00
DA2302	Snow Removal Other Gov	\$72,075.67	\$25,000.00	\$15,212.00	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowing	\$12,067.44	\$12,261.59	\$12,369.00	\$12,369.00	\$12,369.00
DA2401	Interest and Earnings	\$396.37	\$390.63	\$2,000.00	\$500.00	\$500.00
DA2650	Sale of Scrap	\$11,685.24	\$0.00	\$0.00	\$0.00	\$0.00
DA2665	Sale of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA2770	Misc Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA2801	Interfund Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$243,566.88</b>	<b>\$186,855.80</b>	<b>\$179,845.00</b>	<b>\$178,345.00</b>	<b>\$178,345.00</b>
<b>STATE AID</b>						
DA3089	State Aid - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$52,452.41	\$0.00	\$52,452.00	\$52,452.00	\$52,452.00
	<b>Total</b>	<b>\$52,452.41</b>	<b>\$0.00</b>	<b>\$52,452.00</b>	<b>\$52,452.00</b>	<b>\$52,452.00</b>
<b>INTERFUND TRANSFERS</b>						
DA5031	Interfund Transfer	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
	<b>Total</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b><u>TOTAL REVENUE</u></b>		<b>\$306,019.29</b>	<b>\$186,855.80</b>	<b>\$242,297.00</b>	<b>\$240,797.00</b>	<b>\$240,797.00</b>

**TOWN OF KENDALL  
WATER DISTRICTS  
2012 ADOPTED BUDGET**

	<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>WATER DISTRICT 1 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW1-9710.63 Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9710.73 Serial Bond Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9780.7 Payment to Public Authority	\$4,502.32	\$4,502.32	\$4,503.00	\$4,503.00	\$4,503.00
<b>Total</b>	<b>\$4,502.32</b>	<b>\$4,502.32</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>

**WATER DISTRICT 2 APPROPRIATIONS**

**DEBT SERVICE**

SW2-9710.63 Serial Bond Principal	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW2-9710.73 Serial Bond Intrest	\$9,275.00	\$4,550.00	\$9,100.00	\$8,750.00	\$8,750.00
SW2-9780.7 Payment to Public Authority	\$1,290.45	\$1,290.45	\$1,291.00	\$1,291.00	\$1,291.00
<b>Total</b>	<b>\$17,565.45</b>	<b>\$12,840.45</b>	<b>\$17,391.00</b>	<b>\$17,041.00</b>	<b>\$17,041.00</b>

**WATER DISTRICT 3 APPROPRIATIONS**

**DEBT SERVICE**

SW3-9710.63 Serial Bond Principal	\$6,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00
SW3-9710.73 Serial Bond Intrest	\$13,897.50	\$6,821.25	\$13,643.00	\$13,345.00	\$13,345.00
SW3-9780.7 Payment to Public Authority	\$1,653.45	\$1,653.45	\$1,654.00	\$1,654.00	\$1,654.00
<b>Total</b>	<b>\$21,550.95</b>	<b>\$8,474.70</b>	<b>\$22,297.00</b>	<b>\$21,999.00</b>	<b>\$21,999.00</b>

**WATER DISTRICT 4 APPROPRIATIONS**

**DEBT SERVICE**

SW4-9710.63 Serial Bond Principal	\$18,000.00	\$0.00	\$19,000.00	\$20,000.00	\$20,000.00
SW4-9710.73 Serial Bond Intrest	\$51,042.50	\$25,138.75	\$50,278.00	\$49,470.00	\$49,470.00
SW4-9780.7 Payment to Public Authority	\$3,183.45	\$3,183.45	\$3,184.00	\$3,184.00	\$3,184.00
<b>Total</b>	<b>\$72,225.95</b>	<b>\$28,322.20</b>	<b>\$72,462.00</b>	<b>\$72,654.00</b>	<b>\$72,654.00</b>

**WATER DISTRICT 5 APPROPRIATIONS**

**DEBT SERVICE**

SW5-9710.63 Serial Bond Principal	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
SW5-9710.73 Serial Bond Intrest	\$20,624.98	\$20,006.24	\$20,007.00	\$19,378.00	\$19,378.00
SW5-9780.7 Payment to Public Authority	\$1,070.46	\$1,070.45	\$1,071.00	\$1,071.00	\$1,071.00
<b>Total</b>	<b>\$36,695.44</b>	<b>\$36,076.69</b>	<b>\$36,078.00</b>	<b>\$35,449.00</b>	<b>\$35,449.00</b>

**WATER DISTRICT 6 APPROPRIATIONS**

**ADMINISTRATION**

SW6-8310.1 Personal Services	\$600.00	\$300.00	\$600.00	\$600.00	\$600.00
SW6-8310.40 Contractual Exp Kendall	\$873.00	\$0.00	\$721.00	\$721.00	\$721.00
SW6-8310.41 Contractual Exp. Murray	\$614.00	\$616.00	\$820.00	\$820.00	\$820.00
SW6-8310.42 Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-8310.43 Contractual Water	\$3,486.44	\$3,376.01	\$4,400.00	\$4,600.00	\$4,600.00
SW6-8310.44 Contractual Utilities	\$618.95	\$499.53	\$900.00	\$900.00	\$900.00
<b>Total</b>	<b>\$6,192.39</b>	<b>\$4,791.54</b>	<b>\$7,441.00</b>	<b>\$7,641.00</b>	<b>\$7,641.00</b>

**TOWN OF KENDALL  
WATER DISTRICTS  
2012 ADOPTED BUDGET**

		<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>DEBT SERVICE</b>						
SW6-9710.63	Serial Bond Principal	\$7,000.00	\$4,000.00	\$3,000.00	\$4,000.00	\$4,000.00
SW6-9710.73	Serial Bond Intrest	\$5,210.49	\$5,018.52	\$9,200.00	\$8,200.00	\$8,200.00
	<b>Total</b>	<b>\$12,210.49</b>	<b>\$9,018.52</b>	<b>\$12,200.00</b>	<b>\$12,200.00</b>	<b>\$12,200.00</b>
<b>WATER DISTRICT 6 TOTAL</b>						
		<b>\$18,402.88</b>	<b>\$13,810.06</b>	<b>\$19,641.00</b>	<b>\$19,841.00</b>	<b>\$19,841.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>						
		<b>\$170,942.99</b>	<b>\$104,026.42</b>	<b>\$172,372.00</b>	<b>\$171,487.00</b>	<b>\$171,487.00</b>
<b><u>WATER DISTRICT REVENUE</u></b>						
<b>WATER DISTRICT 1 REVENUE</b>						
SW1-0599	Appropriated Fund Balance	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
SW1-2401	Use of Money, Intrest	\$44.67	\$0.00	\$25.00	\$20.00	\$20.00
	<b>Total</b>	<b>\$44.67</b>	<b>\$0.00</b>	<b>\$25.00</b>	<b>\$20.00</b>	<b>\$20.00</b>
<b>WATER DISTRICT 2 REVENUE</b>						
SW2-0599	Appropriated Fund Balance	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
SW2-2401	Use of Money, Intrest	\$25.24	\$0.00	\$25.00	\$12.00	\$12.00
	<b>Total</b>	<b>\$25.24</b>	<b>\$0.00</b>	<b>\$25.00</b>	<b>\$12.00</b>	<b>\$12.00</b>
<b>WATER DISTRICT 3 REVENUE</b>						
SW3-0599	Appropriated Fund Balance	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
SW3-2401	Use of Money, Intrest	\$59.47	\$0.00	\$25.00	\$30.00	\$30.00
	<b>Total</b>	<b>\$59.47</b>	<b>\$0.00</b>	<b>\$25.00</b>	<b>\$30.00</b>	<b>\$30.00</b>
<b>WATER DISTRICT 4 REVENUE</b>						
SW4-0599	Appropriated Fund Balance	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
SW4-2401	Use of Money, Intrest	\$8.87	\$0.00	\$25.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$8.87</b>	<b>\$0.00</b>	<b>\$25.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>WATER DISTRICT 5 REVENUE</b>						
SW5-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
SW5-2401	Use of Money, Intrest	\$58.45	\$0.00	\$25.00	\$30.00	\$30.00
SW5-2392	Debt Serv Public Athy- Han	\$16,405.00	\$16,405.00	\$16,405.00	\$16,116.00	\$16,116.00
	<b>Total</b>	<b>\$16,463.45</b>	<b>\$16,405.00</b>	<b>\$16,430.00</b>	<b>\$16,146.00</b>	<b>\$16,146.00</b>
<b>WATER DISTRICT 6 REVENUE</b>						
SW6-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2140	Metered Sales	\$7,082.52	\$3,854.61	\$6,000.00	\$6,200.00	\$6,200.00
SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2401	Use of Money, Intrest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$7,082.52</b>	<b>\$3,854.61</b>	<b>\$6,000.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>
<b><u>TOTAL REVENUE</u></b>						
		<b>\$23,684.22</b>	<b>\$20,259.61</b>	<b>\$66,473.83</b>	<b>\$22,408.00</b>	<b>\$22,408.00</b>

**TOWN OF KENDALL  
LIGHTING DISTRICTS  
2012 ADOPTED BUDGET**

	<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>LIGHTING DISTRICT 1 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL1-5182.4 Contractual Exp.	\$5,597.78	\$3,378.29	\$5,600.00	\$5,700.00	\$5,700.00
<b>Total</b>	<b>\$5,597.78</b>	<b>\$3,378.29</b>	<b>\$5,600.00</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>
<b>LIGHTING DISTRICT 2 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL2-5182.4 Contractual Exp.	\$2,839.28	\$2,002.95	\$3,335.00	\$3,385.00	\$3,385.00
<b>Total</b>	<b>\$2,839.28</b>	<b>\$2,002.95</b>	<b>\$3,335.00</b>	<b>\$3,385.00</b>	<b>\$3,385.00</b>
<b>LIGHTING DISTRICT 3 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL3-5182.4 Contractual Exp.	\$1,727.28	\$1,130.90	\$1,950.00	\$1,975.00	\$1,975.00
<b>Total</b>	<b>\$1,727.28</b>	<b>\$1,130.90</b>	<b>\$1,950.00</b>	<b>\$1,975.00</b>	<b>\$1,975.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>	<b><u>\$10,164.34</u></b>	<b><u>\$6,512.14</u></b>	<b><u>\$10,885.00</u></b>	<b><u>\$11,060.00</u></b>	<b><u>\$11,060.00</u></b>
<b>LIGHTING DISTRICT 1 REVENUES</b>					
<b>INTEREST</b>					
SL1-2401	\$7.27	\$0.00	\$10.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7.27</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIGHTING DISTRICT 2 REVENUES</b>					
<b>INTEREST</b>					
SL2-2401	\$5.76	\$0.00	\$5.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5.76</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIGHTING DISTRICT 3 REVENUES</b>					
<b>INTEREST</b>					
SL3-2401	\$2.12	\$0.00	\$5.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2.12</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUE</u></b>	<b><u>\$15.15</u></b>	<b><u>\$0.00</u></b>	<b><u>\$20.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

**TOWN OF KENDALL  
LIBRARY  
2012 ADOPTED BUDGET**

		<b>Actual 2010</b>	<b>Actual 9/30/11</b>	<b>Budget 2011</b>	<b>Preliminary 2012</b>	<b>Adopted 2012</b>
<b>LIBRARY</b>						
<b>LIBRARY</b>						
L7410.4	Contractual-Holley	\$695.84	\$401.91	\$402.00	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$960.87	\$189.18	\$798.00	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$900.00	\$400.00	\$800.00	\$800.00	\$800.00
	<b>Total</b>	<b>\$2,556.71</b>	<b>\$991.09</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>REVENUE</b>						
<b>INTERFUND TRANSFERS</b>						
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTREST AND EARNINGS</b>						
L2401		\$556.11	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00
	<b>Total</b>	<b>\$556.11</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>
<b>TOTAL REVENUE</b>		<b>\$556.11</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>