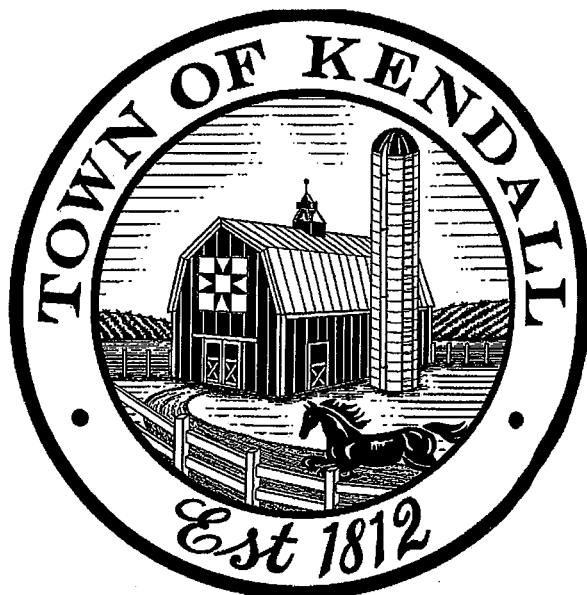


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NOV 15 2018

KENDALL TOWN CLERK



TOWN OF KENDALL

ADOPTED BUDGET

2019

Approved by the
Kendall Town Board

Budget Officer, Anthony Cammarata

A handwritten signature in cursive script, appearing to read "Anthony Cammarata", is written over a horizontal line.

November 15, 2018

**Town of Kendall
Summary of The 2019 Budget: Adopted**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	% of Change	Assessed Value (Users)	2019 TAX RATE	2018 TAX RATE	Change
A	GENERAL FUND	\$249,444.00	\$57,400.00	\$262,982.22	-2.241%	\$158,640,921.00	\$1.658	\$1.6958	-\$0.038
DA	HIGHWAY	\$285,408.00	\$10,000.00	\$452,702.00	-0.245%	\$158,640,921.00	\$2.854	\$2.8608	-\$0.007
L	LIBRARY	\$1,010.00	\$990.00	\$0.00	0.000%	\$158,640,921.00	\$0.000	\$0.0000	\$0.000
	TOTAL TOWN	\$535,862.00	\$68,390.00	\$715,684.22	-0.988%	\$158,640,921.00	\$4.511	\$4.5565	(\$0.045)
	SPECIAL DIST.								
SW1	WATER DIST #1	\$0.00	\$0.00	\$4,503.00	0.000%	\$41,816,712.00	\$0.00	\$0.00	\$0.000
SW2	WATER DIST #2	\$0.00	\$250.00	\$13,430.45	1.818%	108.00	124.36	\$122.14	\$2.220
SW3	WATER DIST #3	\$0.00	\$250.00	\$19,392.21	2.884%	125.25	154.83	\$150.49	\$4.340
SW4	WATER DIST #4	\$0.00	\$550.00	\$64,329.71	-2.442%	247.00	260.44	\$266.96	(\$6.520)
SW5	WATER DIST #5	\$12,964.26	\$550.00	\$16,277.46	5.905%	79.75	204.11	\$192.73	\$11.380
SW6	WATER DIST #6	\$7,200.00	\$5,000.00	\$8,600.00	-16.659%	46.50	184.95	\$221.92	(\$36.970)
SW7	WATER DIST #7	\$0.00	\$0.00	\$17,104.06	0.000%	29.50	579.80	\$0.00	\$579.800
SW9	WATER DIST #9	\$0.00	\$0.00	\$4,407.50	0.000%	6.00	734.58	\$0.00	\$734.580
SL1	ST. LGHT DIST #1	\$0.00	\$0.00	\$5,700.00	2.000%	\$9,314,006.00	\$0.612	\$0.5999	\$0.012
SL2	ST. LGHT DIST #2	\$0.00	\$0.00	\$3,385.00	8.278%	\$8,352,434.00	\$0.405	\$0.3745	\$0.031
SL3	ST. LGHT DIST #3	\$0.00	\$0.00	\$1,975.00	15.722%	64.50	\$30.620	\$26.46	\$4.160
	TOTAL SPEC. DIST.	\$20,164.26	\$6,600.00	\$159,104.39	21.316%	\$59,483,821.00	\$2.675	\$2.2049	\$0.470
	AMT TO BE RAISED BY TAX 2018			\$857,857.00	2% Tax Cap				
	TWN GRAND TOTAL	\$556,026.26	\$74,990.00	\$874,788.61	\$875,000.00	\$157,909,639.00	5.5410	5.4326	\$0.108
SF1	KENDALL FIRE	\$100.00	\$1,000.00	\$163,900.00					
SF2	MORTON FIRE	\$0.00	\$0.00	\$72,721.00					
	GRAND TOTAL	\$556,126.26	\$75,990.00	\$1,111,409.61					

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

<u>GENERAL FUND APPROPRIATIONS</u>	YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
TOWN BOARD				
A1010.1 Council Personal Serv	\$9,360.00	\$12,480.00	\$12,480.00	\$12,480.00
A1010.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4 Contractual Exp.	\$507.68	\$800.00	\$800.00	\$800.00
A1010.41 General Code	1,595.15	\$1,300.00	\$1,600.00	\$1,600.00
Total	\$11,462.83	\$14,580.00	\$14,880.00	\$14,880.00
TOWN JUSTICE				
A1110.11 Justice 1 Pers Serv	\$5,793.75	\$7,841.00	\$7,840.92	\$7,840.92
A1110.12 Justice 2 Pers Serv	\$4,950.00	\$6,699.00	\$6,699.00	\$6,699.00
A1110.13 Justice Crt Clerk	\$4,248.72	\$5,949.00	\$5,778.30	\$5,778.30
A1110.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4 Contractual Exp.	\$3,477.34	\$6,754.00	\$6,500.00	\$6,500.00
A1110.42 JCAP 2019	\$0.00	\$0.00	\$0.00	\$0.00
Total	18,469.81	\$27,243.00	\$26,818.22	\$26,818.22
SUPERVISOR				
A1220.11 Supervisor PS	\$6,300.00	\$8,400.00	\$8,400.00	\$8,400.00
A1220.12 Town Supervisor Admin P.S.	\$100.00	\$700.00	\$700.00	\$700.00
A1220.13 Dept. Town Supervisor	\$125.00	\$300.00	\$300.00	\$300.00
A1220.41 Contractual-Supervisor	\$1,176.60	\$1,400.00	\$1,400.00	\$1,400.00
A1220.42 Contractual-Payroll	\$1,703.41	\$2,200.00	\$2,200.00	\$2,200.00
A1220.43 Contractual-Bookkeeper	\$1,354.20	\$1,600.00	\$1,600.00	\$1,600.00
A1315.10 Accounting Salary	4,860.00	\$6,500.00	\$6,630.00	\$6,630.00
Total	\$15,619.21	\$22,230.00	\$21,596.75	\$22,230.00
IND AUDIT & ACCTG				
A1320.4 Contractual Exp.	\$6,250.00	\$8,500.00	\$6,600.00	\$6,600.00
Total	\$6,250.00	\$8,500.00	\$6,600.00	\$6,600.00
BUDGET				
A1340.1 Personal Services	\$1,199.97	\$1,600.00	\$1,600.00	\$1,600.00
A1340.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,199.97	\$1,600.00	\$1,600.00	\$1,600.00
ASSESSORS				
A1355.1 Assessor Pers Serv	\$44,484.19	\$59,900.00	\$59,900.00	\$59,900.00
A1355.12 Extra Help Pers Serv	\$1,168.44	\$5,000.00	\$5,000.00	\$5,000.00
A1355.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4 Contractual Exp.	\$1,825.24	\$1,200.00	\$1,200.00	\$1,200.00
Total	\$47,477.87	\$66,100.00	\$66,100.00	\$66,100.00

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

		YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
TOWN CLERK					
A1410.1	Clerk Pers Serv	\$20,470.47	\$30,000.00	\$29,000.00	\$29,000.00
A1410.11	Deputy Clerk Pers Serv	\$9,503.29	\$13,500.00	\$12,915.00	\$12,915.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	\$3,682.96	4,600.00	4,600.00	4,600.00
	Total	\$33,656.72	\$48,100.00	\$46,515.00	\$46,515.00
ATTORNEY					
A1420.4	Contractual Exp.	\$19,197.83	16,000.00	13,000.00	13,000.00
	Total	\$19,197.83	\$16,000.00	\$13,000.00	\$13,000.00
ENGINEER					
A1440.4	Contractual Exp.				
	Total	\$330.00	\$500.00	\$500.00	\$500.00
ELECTIONS					
A1450.4	Contractual Exp.	\$89.98	\$4,000.00	\$4,000.00	\$4,000.00
	Total	\$89.98	\$4,000.00	\$4,000.00	\$4,000.00
BUILDINGS					
A1620.1	Personal Services	\$165.00	\$500.00	\$500.00	\$500.00
A1620.2	Equipment	\$818.77	\$1,250.00	\$1,250.00	\$1,250.00
A1620.4	Contractual	\$14,209.63	\$21,000.00	\$26,500.00	\$17,500.00
A1620.41	Contractual-Security	\$0.00	\$850.00	\$850.00	\$850.00
A1620.42	Contractual-I.T.	\$3,733.71	\$3,000.00	\$4,000.00	\$3,000.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$18,927.11	\$26,600.00	\$33,100.00	\$23,100.00
CENTRAL PRINTING & MAILING					
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$1,348.89	\$2,750.00	\$2,750.00	\$2,750.00
A1670.41	Contractual-Postage/Mail	\$1,134.39	\$3,300.00	\$3,300.00	\$3,300.00
	Total	\$2,483.28	\$6,050.00	\$6,050.00	\$6,050.00
SPECIAL ITEMS					
A1910.4	Unallocated Insurance	\$20,301.08	\$21,000.00	\$21,000.00	\$21,000.00
A1920.4	Municipal Associate Dues	\$800.00	\$899.00	\$899.00	\$899.00
A1950.4	Taxes on Property	\$1,982.66	\$2,220.00	\$2,220.00	\$2,220.00
A1990.4	Contingent	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00
	Total	\$23,083.74	\$32,119.00	\$32,119.00	\$32,119.00
GENERAL GOVT SUPPORT TOTAL		\$198,248.35	\$273,622.00	\$272,878.97	\$263,512.22

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

	YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
PUBLIC SAFETY				
TRAFFIC CONTROL				
A3310.4 Contractual Exp.	\$0.00	\$500.00	\$500.00	\$500.00
Total	\$0.00	\$500.00	\$500.00	\$500.00
CONTROL OF ANIMALS				
A3510.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
CODE ENFORCEMENT				
A3620.10 Code Enforcement Per Ser	\$9,000.00	\$12,000.00	\$12,240.00	\$12,240.00
A3620.11 Dep.Code Insp-Pers Serv	\$6,300.00	\$8,400.00	\$8,400.00	\$8,400.00
A3620.12 Pers Serv-Extra Help	\$286.88	\$600.00	\$600.00	\$600.00
A3620.40 Contractual Exp.	\$1,921.66	\$3,000.00	\$3,000.00	\$3,000.00
A3620.41 Contractual Deputy Chgs	\$47.27	\$1,000.00	\$1,000.00	\$1,000.00
Total	\$17,555.81	\$25,000.00	\$25,240.00	\$25,240.00
PUBLIC SAFETY TOTAL	\$17,555.81	\$25,500.00	\$25,740.00	\$25,740.00
HEALTH				
REGISTRAR OF VITAL STATS				
A4020.1 Personal Services	\$250.00	\$550.00	\$500.00	\$500.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$250.00	\$200.00	\$200.00	\$200.00
Total	\$250.00	\$750.00	\$700.00	\$700.00
TRANSPORTATION				
SUPT. OF HIGHWAYS				
A5010.1 Personal Services	\$40,193.15	\$54,250.00	\$54,250.00	\$54,250.00
A5010.12 Personal Serv-Extra Help	\$596.78	\$3,300.00	\$3,300.00	\$3,300.00
A5010.2 Equipment	\$964.46	\$750.00	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,185.10	\$1,700.00	\$1,700.00	\$1,700.00
Total	\$42,939.49	\$60,000.00	\$60,000.00	\$60,000.00
GARAGE				
A5132.4 Contractual Exp.	\$12,552.21	\$17,000.00	\$17,000.00	\$17,000.00
Total	\$12,552.21	\$17,000.00	\$17,000.00	\$17,000.00
STREET LIGHTING				
A5182.4 Contractual Exp.	\$1,028.26	\$2,000.00	\$2,000.00	\$2,000.00
Total	\$1,028.26	\$2,000.00	\$2,000.00	\$2,000.00
TRANSPORTATION TOTAL	\$56,519.96	\$77,000.00	\$79,000.00	\$79,000.00

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

	YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
CULTURE & RECREATION				
YOUTH PROGRAM				
A7310.1 Director Pers Serv	\$6,068.52	\$8,125.00	\$8,125.00	\$8,125.00
A7310.11 Extra Help Personal Serv	\$1,144.70	\$3,308.00	\$4,308.00	\$4,308.00
A7310.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4 Contractual - Fees	\$9,296.25	\$17,000.00	\$15,000.00	\$15,000.00
A7310.41 Contractual - Fr Levy	\$1,600.00	\$2,700.00	\$2,700.00	\$2,700.00
A7310.42 Contractual Disadvantaged	\$0.00	\$700.00	\$700.00	\$700.00
Total	\$18,109.47	\$31,833.00	\$30,833.00	\$30,833.00
HISTORIAN				
A7510.1 Historian Pers Serv	\$333.34	\$800.00	\$800.00	\$800.00
A7510.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4 Contractual Exp.	\$360.88	\$450.00	\$450.00	\$450.00
Total	\$694.22	\$1,250.00	\$1,250.00	\$1,250.00
CELEBRATIONS				
A7550.4 Contractual Exp.	\$1,348.50	\$1,600.00	\$1,600.00	\$1,600.00
Total	\$1,348.50	\$1,600.00	\$1,600.00	\$1,600.00
ADULT RECREATION				
A7620.1 Director Pers Serv	\$583.04	\$875.00	\$875.00	\$875.00
A7620.11 Personal Serv-Extra Help	\$326.25	\$585.00	\$585.00	\$585.00
A7620.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4 Contractual Exp.	\$486.62	\$750.00	\$750.00	\$750.00
Total	\$1,395.91	\$2,210.00	\$2,210.00	\$2,210.00
CULTURE & REC. TOTAL	\$21,548.10	\$36,893.00	\$35,893.00	\$35,893.00
HOME & COMMUNITY SERVICES				
ZONING				
A8010.10 Personal Services	\$2,200.00	\$4,400.00	\$4,400.00	\$4,400.00
A8010.11 Personal Serv-Extra Help	\$349.65	\$585.00	\$585.00	\$585.00
A8010.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4 Contractual Exp.	\$641.33	\$750.00	\$750.00	\$750.00
Total	\$3,190.98	\$5,735.00	\$5,735.00	\$5,735.00
PLANNING				
A8020.1 Personal Services	\$2,525.00	\$5,060.00	\$5,060.00	\$5,060.00
A8020.11 Personal Serv-Extra Help	\$185.84	\$800.00	\$800.00	\$800.00
A8020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4 Contractual Exp.	\$923.36	\$1,500.00	\$1,500.00	\$1,500.00
Total	\$3,634.00	\$7,360.00	\$7,360.00	\$7,360.00
RESEARCH				
A8030.4 Contractual Exp.	\$0.00	\$500.00	\$500.00	\$500.00
Total	\$0.00	\$500.00	\$500.00	\$500.00

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

	YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
REFUSE & GARBAGE				
A8160.4 Contractual Exp.	\$395.57	\$900.00	\$900.00	\$900.00
Total	\$395.57	\$900.00	\$900.00	\$900.00
PUBLIC WATER METER				
A8310.4 Water Admin-Hwy Bldg	\$376.38	\$800.00	\$800.00	\$800.00
Total	\$376.38	\$800.00	\$800.00	\$800.00
CEMETERIES				
A8810.4 Contractual-Mowing	\$304.93	\$11,600.00	\$11,600.00	\$11,600.00
A8810.41 Beechwood-Other	\$1,650.00	\$2,000.00	\$2,000.00	\$2,000.00
A8810.42 Greenwood-Other	\$750.00	\$1,400.00	\$1,400.00	\$1,400.00
A8810.43 Mt. Union Cemetery	\$250.00	\$1,000.00	\$1,000.00	\$1,000.00
Total	\$2,954.93	\$16,000.00	\$16,000.00	\$16,000.00
HOME & COMM. SERV. TOTAL	\$10,551.86	\$31,295.00	\$31,295.00	\$31,295.00
EMPLOYEE BENEFITS				
A9010.8 State Retirement	\$6,311.50	\$28,206.00	\$28,206.00	\$28,206.00
A9030.8 Social Security	\$10,826.96	\$17,512.00	\$17,512.00	\$17,512.00
A9030.81 Medicare	\$2,532.20	\$4,100.00	\$4,100.00	\$4,100.00
A9040.8 Worker's Comp	\$15,468.00	\$17,500.00	\$13,568.00	\$13,568.00
A9060.8 Hospital and Medical Ins	\$50,603.43	\$70,300.00	\$70,300.00	\$70,300.00
Total	\$85,742.09	\$137,618.00	\$133,686.00	\$133,686.00
A9901.90 Transfer Other funds	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Total	\$0.00	\$10,000.00	\$10,000.00	\$0.00
TOTAL APPROPRIATIONS	\$390,416.17	\$592,678.00	\$589,192.97	\$569,826.22

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

<u>GENERAL FUND REVENUE</u>		YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
OTHER TAX ITEMS					
A0599	Appropriated Fund	\$0.00	\$0.00	\$0.00	\$0.00
A1081	Other Payments (PILOT)	\$10,158.07	\$12,973.00	\$12,973.00	\$12,973.00
A1090	Int & Pen on Prop. Taxes	\$6,474.79	\$6,400.00	\$6,400.00	\$6,400.00
A1120	Non Prpty Tax Dist by Cty	\$55,813.23	\$56,000.00	\$56,000.00	\$56,000.00
A1170	Franchises	\$20,135.06	\$20,000.00	\$20,000.00	\$20,000.00
	Total	\$92,581.15	\$95,373.00	\$95,373.00	\$95,373.00
DEPARTMENTAL INCOME					
A1255	Clerk Fees	\$697.02	\$1,100.00	\$1,100.00	\$1,100.00
A2001	Recreation Fees	\$10,406.38	\$17,000.00	\$17,000.00	\$17,000.00
A2110	Zoning Fees	\$180.00	\$400.00	\$400.00	\$400.00
A2115	Planning Board Fees	\$170.00	\$200.00	\$200.00	\$200.00
	Total	\$11,453.40	\$18,700.00	\$18,700.00	\$18,700.00
DEPARTMENTAL INCOME					
A2130	Refuse & Garbage Pick-up	\$1,075.00	\$1,000.00	\$1,000.00	\$1,000.00
A2140	Metered Water Sales	\$632.75	\$1,000.00	\$1,000.00	\$1,000.00
A2190	Sale of Cemetery Lots	\$500.00	\$1,600.00	\$1,600.00	\$1,600.00
A2192	Charge for Cemetery Serv	\$3,200.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total	\$5,407.75	\$6,600.00	\$6,600.00	\$6,600.00
COMMUNITY SERVICE					
A2390	Shared Activity - Other Govt.	\$36,406.50	\$48,240.00	\$48,240.00	\$48,542.00
	Total	\$36,406.50	\$48,240.00	\$48,240.00	\$48,542.00
USE OF MONEY AND PROPERTY					
A2401	Interest and Earnings	\$111.19	\$500.00	\$500.00	\$500.00
	Total	\$111.19	\$500.00	\$500.00	\$500.00
LICENCES & PERMITS					
A2530	Games of Chance	\$20.00	\$30.00	\$30.00	\$30.00
A2544	Dog License	\$1,324.00	\$2,100.00	\$2,100.00	\$2,100.00
A255	Building Permits	\$2,843.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total	\$4,187.00	\$6,130.00	\$6,130.00	\$6,130.00
FINES & FORFEITURES					
A2610	Fines and Forfeited Bail	\$9,305.25	\$17,000.00	\$17,000.00	\$17,000.00
	Total	\$9,305.25	\$17,000.00	\$17,000.00	\$17,000.00
MISCELLANEOUS					
A2701	Refund of Prior Yr Expend	\$0.00	\$0.00	\$0.00	\$0.00
A2705	Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00
A2706	Gifts/Don. Disadv Rec	\$0.00	\$500.00	\$500.00	\$500.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenues	\$278.70	\$0.00	\$0.00	\$0.00
A2770.30	Grant State Aid	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$278.70	\$500.00	\$500.00	\$500.00
STATE AID					
A3001	Per Capita	\$0.00	\$21,299.00	\$21,299.00	\$21,299.00
A3005	Mortgage Tax	\$21,409.43	\$33,000.00	\$33,000.00	\$33,000.00
A3040	Real Property Tax Adm NY	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF KENDALL
GENERAL FUND
2019 ADOPTED BUDGET**

		2019	2019	2019 ADOPTED
	YTD 2018	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
A3089	Member Item	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$0.00	\$1,000.00	\$1,800.00
A3089	Misc State Aid	\$0.00	\$0.00	\$0.00
	Total	\$21,409.43	\$56,099.00	\$56,099.00
INTERFUND TRANSFERS				
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00
<u>TOTAL REVENUE</u>		<u>\$181,140.37</u>	<u>\$248,342.00</u>	<u>\$249,142.00</u>
				<u>\$249,444.00</u>

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**TOWN OF KENDALL
HIGHWAY
2019 ADOPTED BUDGET**

		YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
<u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u>					
CENTRAL PRINT & MAIL					
DA1670.4	Contractual Exp.	\$0.00	\$200.00	\$200.00	\$200.00
	Total	\$0.00	\$200.00	\$200.00	\$200.00
MAINTENANCE OF STREETS					
DA5110.1	Personal Services	26,892.79	\$36,423.00	\$36,423.00	\$36,423.00
DA5110.4	Contractual Exp.	\$64,309.39	\$111,025.00	\$111,025.00	\$111,025.00
	Total	\$91,202.18	\$147,448.00	\$147,448.00	\$147,448.00
IMPROVEMENTS CAPITAL					
DA5112.1	Personal Services	\$ 28,690.00	\$36,423.00	\$36,423.00	\$36,423.00
DA5112.2	Permanent Improvement	\$134,738.50	\$141,986.00	\$141,986.00	\$141,986.00
	Total	\$163,428.50	\$178,409.00	\$178,409.00	\$178,409.00
MACHINERY					
DA5130.1	Personal Services	\$28,479.98	\$30,277.00	\$30,277.00	\$30,277.00
DA5130.2	Equipment	\$1,048.94	\$4,000.00	\$4,000.00	\$4,000.00
DA5130.4	Contractual Exp.	\$51,543.39	\$51,000.00	\$51,000.00	\$51,000.00
	Total	\$81,072.31	\$85,277.00	\$85,277.00	\$85,277.00
BRUSH & WEEDS					
DA5140.1	Personal Services	\$9,231.00	\$18,157.00	\$18,157.00	\$18,157.00
DA5140.4	Contractual Exp.	\$2,502.93	\$4,250.00	\$4,250.00	\$4,250.00
	Total	\$11,733.93	\$22,407.00	\$22,407.00	\$22,407.00
SNOW REMOVAL					
DA5142.1	Personal Services	\$78,655.48	\$96,260.00	\$96,260.00	\$96,260.00
DA5142.4	Contractual Exp.	\$27,400.80	\$70,250.00	\$70,250.00	\$70,250.00
	Total	\$106,056.28	\$166,510.00	\$166,510.00	\$166,510.00
SIDEWALKS					
DA5410.4	Contractual Exp.				
	Total	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
EMPLOYEE BENEFITS					
DA9010.8	State Retirement	\$6,840.00	\$27,100.00	\$27,100.00	\$27,100.00
DA9030.8	Social Security	\$11,036.61	\$13,487.00	\$13,487.00	\$13,487.00
DA9031.8	Medicare	\$2,581.17	\$3,154.00	\$3,154.00	\$3,154.00
DA9040.8	Worker's Comp	\$14,279.00	\$12,518.00	\$12,518.00	\$12,518.00
DA9050.8	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8	Hospital and Medical Ins	\$31,045.88	\$38,600.00	\$38,600.00	\$38,600.00
	Total	\$65,782.66	\$94,859.00	\$94,859.00	\$94,859.00

**TOWN OF KENDALL
HIGHWAY
2019 ADOPTED BUDGET**

DEBT SERVICE

DA9710.6	Serial Bond Principal	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
DA9710.7	Serial Bond Interest	\$3,241.50	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$36,241.50	\$38,000.00	\$38,000.00	\$38,000.00

INTERFUND TRANSFERS

DA9950.0	Capital Project Fund	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00

TOTAL APPROPRIATIONS

\$565,517.36	\$748,110.00	\$748,110.00	\$748,110.00
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<u>HIGHWAY REVENUE - TOWNWIDE</u>	YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
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LOCAL SOURCES

DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymts: (PILOT)	\$2,090.08	\$3,297.00	\$3,297.00	\$3,297.00
DA2300	Services for Other Govt's		\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2302	Snow Removal Other Gov		\$15,212.00	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowing		\$13,461.00	\$13,461.00	\$13,525.00
DA2401	Interest and Earnings		\$500.00	\$500.00	\$500.00
DA2650	Sale of Scrap	\$0.00	\$0.00	\$0.00	\$0.00
DA2665	Sale of Equipment	\$0.00	\$0.00	\$0.00	\$0.00
DA2770	Misc Sales	\$0.00	\$0.00	\$0.00	\$0.00
DA2801	Interfund Revenues	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,090.08	\$63,470.00	\$63,470.00	\$63,534.00
DA2301	County Snow Removal	\$127,248.01	\$130,429.00	\$130,429.00	\$130,429.00

Total	\$ 160,338.09	\$ 193,899.00	\$ 193,899.00	\$ 193,963.00
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STATE AID

DA3089	State Aid - Other	\$1,081.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$0.00	\$81,445.00	\$81,445.00	\$81,445.00
Total		\$1,081.00	\$81,445.00	\$81,445.00	\$81,445.00

TO: INTERFUND TRANSFERS

DA5301	Interfund Transfer	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00

TOTAL REVENUE

\$161,419.09	\$285,344.00	\$285,344.00	\$285,408.00
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**TOWN OF KENDALL
WATER DISTRICTS
2019 ADOPTED BUDGET**

		YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
WATER DISTRICT 1 APPROPRIATIONS					
DEBT SERVICE					
SW1-9710.63	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9710.73	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9780.7	Payment to Public Authority	\$4,502.32	\$4,503.00	\$4,503.00	\$4,503.00
WD1 Appropriations	Total	\$4,502.32	\$4,503.00	\$4,503.00	\$4,503.00

WATER DISTRICT 2 APPROPRIATIONS					
DEBT SERVICE					
SW2-9710.63	Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SW2-9710.73	Serial Bond Interest	\$4,440.00	\$4,340.00	\$4,340.00	\$4,340.00
SW2-9780.7	Payment to Public Authority	\$1,290.45	\$1,290.45	\$1,290.45	\$1,290.45
SW2-8389.00	Other Water Expenditures	\$0.00	\$0.00	\$50.00	\$50.00
WD2 Appropriations	Total	\$13,730.45	\$13,630.45	\$13,680.45	\$13,680.45

WATER DISTRICT 3 APPROPRIATIONS					
DEBT SERVICE					
SW3-9710.63	Serial Bond Principal	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
SW3-9710.73	Serial Bond Interest	\$9,021.26	\$8,908.76	\$8,908.76	\$8,908.76
SW3-9780.7	Payment to Public Authority	\$1,653.45	\$1,653.45	\$1,653.45	\$1,653.45
SW3-8389	Other Water Expenditures	\$0.00	\$0.00	\$80.00	\$80.00
WD3 Appropriations	Total	\$19,674.71	\$19,562.21	\$19,642.21	\$19,642.21

WATER DISTRICT 4 APPROPRIATIONS					
DEBT SERVICE					
SW4-9710.63	Serial Bond Principal	\$28,000.00	\$27,000.00	\$27,000.00	\$27,000.00
SW4-9710.73	Serial Bond Interest	\$36,746.26	\$34,396.26	\$34,396.26	\$34,396.26
SW4-9780.7	Payment to Public Authority	\$3,183.45	\$3,183.45	\$3,183.45	\$3,183.45
SW4-8389.00	Other Water Expenditures	\$0.00	\$0.00	\$300.00	\$300.00
WD4 Appropriations	Total	\$67,929.71	\$64,579.71	\$64,879.71	\$64,879.71

WATER DISTRICT 5 APPROPRIATIONS					
DEBT SERVICE					
SW5-9710.63	Serial Bond Principal	\$15,000.00	\$16,000.00	\$16,000.00	\$16,000.00
SW5-9710.73	Serial Bond Interest	\$12,798.76	\$12,611.26	\$12,611.26	\$12,611.26
SW5-9780.7	Payment to Public Authority	\$1,070.46	\$1,070.46	\$1,070.46	\$1,070.46
SW5-8389	Other Water Expenditures	\$0.00	\$0.00	\$110.00	\$110.00
WD5 Appropriations	Total	\$28,869.22	\$29,681.72	\$29,791.72	\$29,791.72

WATER DISTRICT 6 APPROPRIATIONS					
ADMINISTRATION					
SW6-8310.1	Personal Services	\$300.00	\$700.00	\$700.00	\$700.00
SW6-8310.40	Contractual Exp Kendall	\$1,788.73	\$3,000.00	\$3,000.00	\$3,000.00
SW6-8310.41	Contractual Exp. Murray	\$624.00	\$900.00	\$900.00	\$900.00
SW6-8310.42	Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF KENDALL
WATER DISTRICTS
2019 ADOPTED BUDGET**

SW6-8310.43	Contractual Water	\$4,413.48	\$5,800.00	\$5,800.00	\$5,800.00
SW6-8310.44	Contractual Utilities	\$522.84	\$900.00	\$900.00	\$900.00
	Total	\$7,649.05	\$11,300.00	\$11,300.00	\$11,300.00

DEBT SERVICE

SW6-9710.63	Serial Bond Principal	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SW6-9710.73	Serial Bond Interest	\$3,091.00	\$5,500.00	\$5,500.00	\$5,500.00
	Total	\$7,091.00	\$9,500.00	\$9,500.00	\$9,500.00

WD6 Appropriations	Total	\$14,740.05	\$20,800.00	\$20,800.00	\$20,800.00
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WATER DISTRICT 7 APPROPRIATIONS

DEBT SERVICE

SW7-9710.63	Serial Bond Principal	\$0.00	\$7,400.00	\$8,000.00	\$8,000.00
SW7-9710.73	Serial Bond Interest	\$0.00	\$4,600.00	\$3,674.46	\$3,674.46
SW7-8389	Other Water Expenditures	\$0.00	\$429.60	\$5,429.60	\$5,429.60

WD7 Appropriations	Total	\$0.00	\$12,429.60	\$17,104.06	\$17,104.06
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WATER DISTRICT 9 APPROPRIATIONS

DEBT SERVICE

SW9-9710.63	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
SW9-9710.73	Serial Bond Interest	\$0.00	\$4,407.50	\$4,407.50	\$4,407.50
SW9-8389	Other Water Expenditures	\$0.00	\$0.00	\$0.00	\$0.00

WD9 Appropriations	Total	\$0.00	\$ 4,407.50	\$ 4,407.50	\$ 4,407.50
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TOTAL APPROPRIATIONS

\$150,948.09	\$169,594.19	\$174,808.65	\$174,808.65
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		YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
WATER DISTRICT 1 REVENUE					
SW1-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
SW1-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD1 Revenues	Total	\$0.00	\$0.00	\$0.00	\$0.00
WATER DISTRICT 2 REVENUE					
SW2-0599	Appropriated Fund Balance	\$0.00	\$250.00	\$250.00	\$250.00
SW2-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD2 Revenues	Total	\$0.00	\$250.00	\$250.00	\$250.00

**TOWN OF KENDALL
WATER DISTRICTS
2019 ADOPTED BUDGET**

WATER DISTRICT 3 REVENUE

	SW3-0599	Appropriated Fund Balance	\$0.00	\$250.00	\$250.00	\$250.00
	SW3-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD3 Revenues		Total	\$0.00	\$250.00	\$250.00	\$250.00

WATER DISTRICT 4 REVENUE

	SW4-0599	Appropriated Fund Balance	\$0.00	\$550.00	\$550.00	\$550.00
	SW4-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD4 Revenues		Total	\$0.00	\$550.00	\$550.00	\$550.00

WATER DISTRICT 5 REVENUE

	SW5-0599	Appropriated Fund Balance	\$0.00	\$550.00	\$550.00	\$550.00
	SW5-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	SW5-2392	Debt Serv Public Athy- Har	\$12,998.76	\$12,911.26	\$12,964.26	\$12,964.26
WD5 Revenues		Total	\$12,998.76	\$13,461.26	\$13,514.26	\$13,514.26

WATER DISTRICT 6 REVENUE

	SW6-0599	Appropriated Fund Balance	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
	SW6-2140	Metered Sales	\$2,756.18	\$7,200.00	\$7,200.00	\$7,200.00
	SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00
	SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00
	SW6-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD6 Revenues		Total	\$2,756.18	\$12,200.00	\$12,200.00	\$12,200.00

WATER DISTRICT 7 REVENUE

	SW7-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
	SW7-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD7 Revenues		Total	\$0.00	\$0.00	\$0.00	\$0.00

WATER DISTRICT 9 REVENUE

	SW9-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
	SW9-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD9 Revenues		Total	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL REVENUE

\$15,754.94	\$26,711.26	\$26,764.26	\$26,764.26
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**TOWN OF KENDALL
LIGHTING DISTRICTS
2019 ADOPTED BUDGET**

	YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
LIGHTING DISTRICT 1 APPROPRIATIONS				
LIGHTING DISTRICT				
SL1-5182.4 Contractual Exp.	\$3,267.96	\$5,700.00	\$5,700.00	\$5,700.00
SL1 Appropriations Total	\$3,267.96	\$5,700.00	\$5,700.00	\$5,700.00
LIGHTING DISTRICT 2 APPROPRIATIONS				
LIGHTING DISTRICT				
SL2-5182.4 Contractual Exp.	\$1,926.14	\$3,385.00	\$3,385.00	\$3,385.00
SL2 Appropriations Total	\$1,926.14	\$3,385.00	\$3,385.00	\$3,385.00
LIGHTING DISTRICT 3 APPROPRIATIONS				
LIGHTING DISTRICT				
SL3-5182.4 Contractual Exp.	\$1,048.97	\$1,975.00	\$1,975.00	\$1,975.00
SL3 Appropriations Total	\$1,048.97	\$1,975.00	\$1,975.00	\$1,975.00
TOTAL APPROPRIATIONS	\$6,243.07	\$11,060.00	\$11,060.00	\$11,060.00
LIGHTING DISTRICT 1 REVENUES				
INTEREST				
SL1-2401	\$0.00	\$0.00	\$0.00	\$0.00
SL1 Revenues Total	\$0.00	\$0.00	\$0.00	\$0.00
LIGHTING DISTRICT 2 REVENUES				
INTEREST				
SL2-2401	\$0.00	\$0.00	\$0.00	\$0.00
SL2 Revenues Total	\$0.00	\$0.00	\$0.00	\$0.00
LIGHTING DISTRICT 3 REVENUES				
INTEREST				
SL3-2401	\$0.00	\$0.00	\$0.00	\$0.00
SL3 Revenues Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF KENDALL
LIBRARY
2019 ADOPTED BUDGET**

		YTD 2018	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
LIBRARY					
LIBRARY					
L7410.4	Contractual-Holley	\$254.81	\$400.00	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$0.00	\$800.00	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$400.00	\$800.00	\$800.00	\$800.00
	Total	\$654.81	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL APPROPRIATIONS		\$654.81	\$2,000.00	\$2,000.00	\$2,000.00
REVENUE					
INTERFUND TRANSFERS					
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00
INTREST AND EARNINGS					
L2401		\$755.76	\$1,010.00	\$1,010.00	\$1,010.00
	Total	\$755.76	\$1,010.00	\$1,010.00	\$1,010.00
TOTAL REVENUE		\$755.76	\$1,010.00	\$1,010.00	\$1,010.00

**TOWN OF KENDALL
 FIRE DISTRICTS
 2019 ADOPTED BUDGET**

		2018	2019	2019 ADOPTED
		BUDGET	PRELIMINARY BUDGET	BUDGET
FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS				
FIRE PROTECTION KENDALL DISTRICT				
SF-1	Payments on Fire Contracts			
3410.4	Contractual Exp.	\$131,182.00	\$133,813.00	\$133,813.00
9040.8	Self-Ins Work Comp	\$32,718.00	\$30,087.00	\$30,087.00
	Total	<u>\$163,900.00</u>	<u>\$163,900.00</u>	<u>\$163,900.00</u>
FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS				
FIRE PROTECTION MORTON DISTRICT				
SF-2	Payments on Fire Contracts			
3410.4	Contractual Exp.	\$76,002.00	\$72,721.00	\$72,721.00
	Total	<u>\$76,002.00</u>	<u>\$72,721.00</u>	<u>\$72,721.00</u>
TOTAL APPROPRIATIONS		<u><u>\$239,902.00</u></u>	<u><u>\$236,621.00</u></u>	<u><u>\$236,621.00</u></u>
FIRE PROTECTION KENDALL DISTRICT REVENUES				
INTEREST AND EARNINGS				
		\$100.00	\$100.00	\$100.00
	Total	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
FIRE PROTECTION MORTON DISTRICT REVENUES				
INTEREST AND EARNINGS				
DA2401				
	Total	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE		<u><u>\$100.00</u></u>	<u><u>\$100.00</u></u>	<u><u>\$100.00</u></u>

Town of Kendall
Summary of 2019 Salary Schedule

2019 Budget

Officer	Salary
Adult Recreation Program Director	\$875.00
Assessor (Kendall: \$24,362.42: Carlton: \$35,537.58)	\$59,900.00
Board of Assessment Review Members (4) each at	\$130.00
Budget Officer	\$1,600.00
Building Person	\$500.00
Code Enforcement Officer	\$12,240.00
Court Clerk	\$5,778.30
Deputy Code Enforcement Officer	\$8,400.00
Deputy Supervisor	\$300.00
Election Inspectors	\$11.10
ELECTION INSPECTORS TRAINING SESSION PER PERSON/SESSION	\$30.00
Highway Superintendent	\$54,250.04
Historian	\$800.00
Orleans County Planning Board Member	\$110.00
Planning Board Chairperson	\$1,450.00
Planning Board Members (4) each at	\$875.00
Registrar of Vital Statistics	\$500.00
Town Board (4) each at	\$3,120.00
Town Clerk	\$29,000.00
Town Justice 1	\$7,840.92
Town Justice 2	\$6,699.00
Town Supervisor	\$8,400.00
Youth Recreation Program Director	\$8,125.00
Zoning Board of Appeals Board Members (4)each at	\$840.00
Zoning Board of Appeals Chairperson	\$1,040.00
2019 MINIMUM WAGE RATE	\$11.10