

TOWN BUDGET

FOR 2022

TOWN OF KENDALL

IN

ORLEANS COUNTY

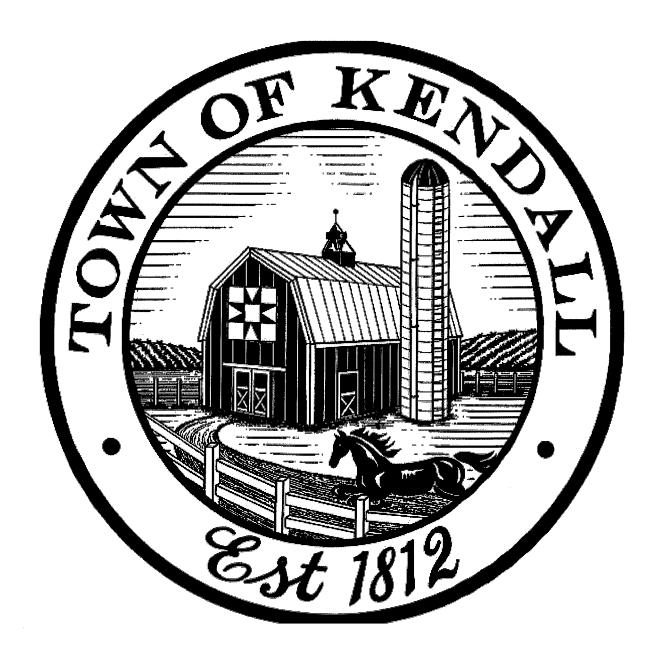
NEW YORK STATE

CERTIFICATION OF DEPUTY TOWN CLERK

I, M CO CO CO, DEPUTY TOWN CLERK OF THE TOWN OF KENDALL, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF KENDALL AS ADOPTED ON NOVEMBER 8, 2021

Signed:

Dated: 11 - 8 - 2021



TOWN OF KENDALL

ADOPTED BUDGET

BUDGET OFFICER, ANTHONY CAMMARATA

November 8' 2021

Town of Kendall Summary of the 2022 Adopted Budget

SSR2,482.00 S257,401.00 S44,235.00 S48,378.00 S0.014 S168,895,822.00 S270,753.00 S277,401.00 S40,025.00 S48,378.00 S0.010 S168,895,822.00 S1,355,235.00 S173,755.00 S49,235.00 S13,000.00 S1,000.00 S1						-	2002				
\$582,482.00 \$257,401.00 \$44,235.00 \$42,35.00 \$40,014 \$168,895,822.00 \$770,753.00 \$317,375.00 \$5,000.00 \$448,378.00 \$0.003 \$168,895,822.00 \$1,300.00 \$200.00 \$6,000 \$1,000.00 \$0.010 \$168,895,822.00 \$1,300.00 \$200.00 \$49,235.00 \$731,024.00 \$0.013 \$168,895,822.00 \$1,3311.00 \$0.00 \$1,300.00 \$0.010 \$168,895,822.00 \$168,944.00 \$107 \$10,194.00 \$0.00 \$250.00 \$13,311.00 \$11,000.00			Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	Versus 2021 Tax Rate	Assessed Value (Users)	2022 Tax Rate	2021 Tay Rate	
\$770,753.00 \$317,375.00 \$5,000.00 \$448,378.00 \$0.003 \$168,895,822.00 \$1,355,235.00 \$2000.00 \$1,800.00 \$0,010 \$168,895,822.00 \$1,355,235.00 \$20,000 \$1,800.00 \$1,800.00 \$1,888.00 \$1,355,235.00 \$0,000 \$13,311.00 \$1,883.00 \$1,833.00 \$1,331.100 \$0,000 \$13,311.00 \$1,333.10 \$1,433.00 \$1,331.100 \$0,000 \$1,331.10 \$1,433.00 \$1,433.00 \$1,331.100 \$0,000 \$1,331.10 \$1,433.00 \$1,433.00 \$1,331.100 \$0,000 \$1,100.00 \$1,330.00 \$1,453.00 \$20,000 \$1,100.00 \$1,100.00 \$1,230.00 \$1,46.50 \$21,260.00 \$1,100.00 \$1,222.00 \$1,01,34.86.00 \$1,100.00 \$21,264.00 \$0,000 \$1,250.00 \$1,01,34.86.00 \$1,01,34.86.00 \$21,264.00 \$0,000 \$1,250.00 \$1,01,34.86.00 \$1,01,34.86.00 \$21,264.00 \$0,000 \$1,00.00 \$1,01,34.80.00 \$1,01,3	GENERAL FUND	Q	\$582,482.00	\$257,401.00	\$44,235.00	\$280,846.00	\$0.014	\$168,895,852.00	\$1.66	\$1.6690	
\$2,000.00 \$2,000.00 \$1,800.00 \$0.010 \$168.895,822.00 \$1,355,235.00 \$574,976.00 \$49,235.00 \$13,000.00 \$40,003 \$10,003	HIGHWAY		\$770,753.00	\$317,375.00	\$5,000.00	\$448,378.00	\$0.003	\$168,895,852.00	\$2.66	\$2.6580	1
\$1,355,235.00 \$574,976.00 \$49,235.00 \$731,024.00 \$0.013 \$1.68,895,822.00 \$4,503.00 \$0.00 \$0.00 \$4,503.00 \$43836130 \$107 \$13,311.00 \$0.00 \$0.00 \$13,311.00 \$133 \$100 \$13,311.00 \$0.00 \$0.00 \$13,311.00 \$124.25 \$65,600.00 \$0.00 \$13,311.00 \$124.25 \$65,600.00 \$0.00 \$11,00.00 \$13,380.00 \$244 \$65,600.00 \$1,100.00 \$13,380.00 \$124.25 \$227,118.00 \$1,100.00 \$13,380.00 \$146.50 \$227,220.0 \$0.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,2564.00 \$0.00 \$1,200.00 \$1,2564.00 \$1,134,886.00 \$1,134,886.00 \$1,2564.00 \$0.00 \$1,250.00 \$1,134,886.00 \$1,134,886.00 \$1,134,886.00 \$1,134,886.00 \$2,485.00 \$0.00 \$1,250.00 \$1,134,886.00 \$1,134,886.00 \$1,134,886.00 \$1,134,886.00 \$1,136,838.00 \$1,136,838.00 \$1,	LIBRARY		\$2,000.00	\$200.00	\$0.00	\$1,800.00	\$0.010	\$168,895,852.00	\$0.01	\$0.0000	T
\$4,503.00 \$0.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$1,000.00 \$13,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,311.00 \$1,100.00 \$1,311.00 \$	TOTAL TOWN		\$1,355,235.00	\$574,976.00	\$49,235.00	\$731,024.00	\$0.013	\$168,895,852.00	\$4.33	\$4.32	1
\$4,503.00 \$0.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,503.00 \$4,500.00 \$4	SPECIAL DIST.							Taxable Values			1
\$13,311.00 \$0.00 \$13,311.00 \$0.00 \$13,311.00 \$10,194.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,134,8	WATER DIST #1	#1	\$4,503.00	\$0.00	\$0.00	\$4,503.00		43836130			T
\$19,194.00 \$0.00 \$250.00 \$18,944.00 Tax \$65,600.00 \$0.00 \$500.00 \$65,100.00 \$65,100.00 \$27,118.00 \$12,638.00 \$1,100.00 \$13,380.00 \$4,27,100.00 \$21,360.00 \$7,200.00 \$7,000.00 \$7,160.00 \$7,160.00 \$12,722.00 \$0.00 \$7,000.00 \$12,222.00 \$7,160.00 \$12,722.00 \$0.00 \$1,200.00 \$1,252.00 \$1,34,8 \$1,272.00 \$0.00 \$1,200.00 \$1,2564.00 \$1,0134,8 \$1,2564.00 \$0.00 \$1,200.00 \$1,2564.00 \$1,134,8 \$2,2075.00 \$0.00 \$200.00 \$1,2564.00 \$1,134,8 \$2,2075.00 \$0.00 \$200.00 \$1,134,8 \$2,23,864.00 \$1,2,550.00 \$1,134,8 \$2,23,864.00 \$1,2,550.00 \$1,134,8 \$1,579,099.00 \$1,2,250.00 \$1,134,00 \$1,579,099.00 \$1,000.00 \$1,130,000 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00	WATER DIST #2	#2	\$13,311.00	\$0.00	\$0.00	\$13,311.00		107			T
\$65,600.00 \$60,00 \$500.00 \$65,100.00 \$65,100.00 \$27,118.00 \$12,638.00 \$1,100.00 \$13,380.00 4 \$21,360.00 \$7,200.00 \$7,160.00 \$7,160.00 4 \$12,722.00 \$0.00 \$12,222.00 \$12,222.00 4 \$31,858.00 \$0.00 \$1,200.00 \$31,858.00 10,134,8 10,134,8 \$4,274.00 \$0.00 \$1,200.00 \$12,564.00 \$10,134,8 10,134,8 10,134,8 \$5,800.00 \$0.00 \$500.00 \$12,564.00 \$10,134,8 10,134,8 </td <td>WATER DIST #3</td> <td>#3</td> <td>\$19,194.00</td> <td>\$0.00</td> <td>\$250.00</td> <td>\$18,944.00</td> <td></td> <td>124.25</td> <td></td> <td></td> <td>Ţ.</td>	WATER DIST #3	#3	\$19,194.00	\$0.00	\$250.00	\$18,944.00		124.25			Ţ.
\$27,118.00 \$12,638.00 \$1,100.00 \$13,380.00 4 \$21,360.00 \$7,200.00 \$7,000.00 \$7,160.00 4 \$12,722.00 \$0.00 \$50.00 \$12,222.00 4 \$31,858.00 \$0.00 \$1,200.00 \$31,858.00 10,134,8 \$4,274.00 \$0.00 \$1,200.00 \$3,074.00 10,134,8 \$12,564.00 \$0.00 \$1,200.00 \$12,564.00 10,134,8 \$5,800.00 \$0.00 \$500.00 \$1,575.00 10,134,8 \$5,800.00 \$0.00 \$500.00 \$1,575.00 10,134,8 \$2,075.00 \$0.00 \$500.00 \$1,575.00 10,134,8 \$2,075.00 \$1,938.00 \$1,050.00 \$1,575.00 \$0,115,60 \$1,579,099.00 \$10.00.00 \$1,000.00 \$163,000.00 \$0,000 \$0,000 \$1,579,099.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,170,041.00 \$1,170,041.00 \$1,170,041.00 \$1,170,041.00 \$1,170,041.00 </td <td>WATER DIST #4</td> <td>#4</td> <td>\$65,600.00</td> <td>\$0.00</td> <td>\$500.00</td> <td>\$65,100.00</td> <td></td> <td>244</td> <td></td> <td></td> <td>1</td>	WATER DIST #4	#4	\$65,600.00	\$0.00	\$500.00	\$65,100.00		244			1
\$21,360.00 \$7,200.00 \$7,160.00 \$7,160.00 \$12,722.00 \$0.00 \$12,222.00 \$12,222.00 \$31,858.00 \$0.00 \$1,200.00 \$31,858.00 \$4,274.00 \$0.00 \$1,200.00 \$3,074.00 \$12,564.00 \$0.00 \$1,200.00 \$1,2564.00 \$12,564.00 \$0.00 \$1,2564.00 \$10,134,8 \$2,85.00.00 \$0.00 \$2,985.00 \$10,134,8 \$2,275.00 \$0.00 \$2,985.00 \$115,66 \$2,23,864.00 \$19,838.00 \$12,650.00 \$1,575.00 \$0,115,60 \$2,23,864.00 \$19,838.00 \$12,050.00 \$19,000.00 \$0,115,60 \$2,23,864.00 \$100.00 \$1,000.00 \$163,000.00 \$0,115,60 \$1,81,579,099.00 \$100.00 \$163,900.00 \$163,900.00 \$0,115,60 \$83,141.00 \$62,285.00 \$1,170,041.00 \$1,170,041.00 \$1,170,041.00	WATER DIST #5	#2	\$27,118.00	\$12,638.00	\$1,100.00	\$13,380.00		78.75			1
\$12,722.00 \$0.00 \$500.00 \$12,222.00 \$12,722.00 \$31,858.00 \$0.00 \$0.00 \$31,858.00 \$1,200.00 \$1,2564.00 \$1,200.00 \$1,2564.00 \$10,134,8 \$1,2564.00 \$1,2564.00 \$10,134,8 \$1,2564.00 \$1,2564.00 \$1,234,8 \$1,044,8 \$1,044,8 \$1,044,8 <td>WATER DIST #6</td> <td>9#</td> <td>\$21,360.00</td> <td>\$7,200.00</td> <td>\$7,000.00</td> <td>\$7,160.00</td> <td></td> <td>46.50</td> <td></td> <td>3</td> <td>1</td>	WATER DIST #6	9#	\$21,360.00	\$7,200.00	\$7,000.00	\$7,160.00		46.50		3	1
\$31,858.00 \$0.00 \$1,200.00 \$31,858.00 \$0.00 \$1,200.00 \$31,858.00 \$31,858.00 \$31,858.00 \$31,2564.00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,103,00 \$30,103,00 \$30,103,00 \$30,103,00 \$30,00 <td>WATER DIST #7</td> <td>#7</td> <td>\$12,722.00</td> <td>\$0.00</td> <td>\$500.00</td> <td>\$12,222.00</td> <td></td> <td>29</td> <td></td> <td></td> <td>1</td>	WATER DIST #7	#7	\$12,722.00	\$0.00	\$500.00	\$12,222.00		29			1
\$4,274.00 \$0.00 \$1,200.00 \$3,074.00 \$1,274.00 \$12,564.00 \$0.00 \$12,564.00 10,134,8 \$5,800.00 \$0.00 \$500.00 \$2,985.00 10,134,8 \$2,8485.00 \$0.00 \$500.00 \$2,985.00 9,115,66 \$1,579,090.00 \$19,838.00 \$12,050.00 \$191,976.00 9,115,66 \$1,579,099.00 \$19,838.00 \$12,050.00 \$191,976.00 \$0.00 \$0.00 \$1,579,099.00 \$594,814.00 \$1,000.00 \$163,900.00 \$0.00 \$0.00 \$0.00 \$183,141.00 \$0.00 \$62,285.00 \$1,170,041.00 \$1,170,041.00 \$1,170,041.00	WATER DIST #8	8#	\$31,858.00	\$0.00	\$0.00	\$31,858.00		46			-
\$12,564.00 \$0.00 \$12,564.00 \$12,564.00 \$12,564.00 \$12,564.00 \$12,564.00 \$12,564.00 \$10,134,8 \$3,485.00 \$0.00 \$500.00 \$2,985.00 \$10,134,8 \$2,075.00 \$0.00 \$500.00 \$1,575.00 \$115,66 \$1. \$223,864.00 \$19,838.00 \$12,050.00 \$191,976.00 \$115,60 \$1. \$1,579,099.00 \$594,814.00 \$61,285.00 \$923,000.00 \$0.00 \$0.00 \$165,000.00 \$100.00 \$1,000.00 \$163,900.00 \$0.00<	WATER DIST #9	6#	\$4,274.00	\$0.00	\$1,200.00	\$3,074.00		9			
#1 \$5,800.00 \$0.00 \$500.00 \$5,300.00 \$10,134,8 #2 \$3,485.00 \$0.00 \$500.00 \$2,985.00 9,115,66 #3 \$2,075.00 \$0.00 \$500.00 \$15,75.00 9,115,66 MST. \$223,864.00 \$19,838.00 \$12,050.00 \$191,976.00 Tax Cap 2% DIFFERB OTAI \$1,579,099.00 \$594,814.00 \$61,285.00 \$923,000.00 \$0.0 \$1 \$165,000.00 \$100.00 \$163,900.00 \$163,900.00 \$0.0 \$83,141.00 \$60.00 \$62,285.00 \$1,70,041.00 \$1,70,041.00 \$1,70,041.00	SW10 WATER DIST #10	110	\$12,564.00	\$0.00	\$0.00	\$12,564.00		20.5			T -
#2 \$3,485.00 \$0.00 \$500.00 \$2,985.00 9,115,60 #3 \$2,075.00 \$0.00 \$12,050.00 \$15,75.00 \$115,50 IST. \$223,864.00 \$19,838.00 \$12,050.00 \$191,976.00 Tax Cap 2% DIFFERE OTAI \$1,579,099.00 \$594,814.00 \$61,285.00 \$923,000.00 \$0.0 \$0.0 \$1 \$165,000.00 \$100.00 \$163,900.00 \$163,900.00 \$0.0 \$0.0 \$83,141.00 \$0.00 \$62,285.00 \$1,770,041.00 \$1,770,041.00 \$1,770,041.00 \$1,770,041.00	ST. LGHT DIST #1	[#1	\$5,800.00	\$0.00	\$500.00	\$5,300.00		10,134,886.00			
#3 \$2,075.00 \$0.00 \$500.00 \$1,575.00 \$1,575.00 \$1,575.00 \$1,575.00 \$1,575.00 \$1,575.00 \$1,575.00 \$1,579,090.00 \$1,9838.00 \$1,170,041.00 \$1,770,091.00 \$1,770	ST. LGHT DIST #2	L #2	\$3,485.00	\$0.00	\$500.00	\$2,985.00		9,115,661.00			
IST. \$223,864.00 \$19,838.00 \$12,050.00 \$191,976.00 Tax Cap 2% DIFFERE OTAI \$1,579,099.00 \$594,814.00 \$61,285.00 \$923,000.00 \$923,000.00 \$0.00 \$1,579,099.00 \$100.00 \$1,000.00 \$163,900.00 \$0.00 \$0.00 \$83,141.00 \$60.00 \$0.00 \$83,141.00 \$62,285.00 \$1,170,041.00	ST. LGHT DIST #3	I #3	\$2,075.00	\$0.00	\$500.00	\$1,575.00		64.25			Т
OTAI \$1,579,099.00 \$594,814.00 \$61,285.00 \$923,000.00 \$923,000.00 \$1,579,099.00 \$100.00 \$1,000.00 \$163,900.00 \$923,000.00 \$1,827,240.00 \$594,914.00 \$62,285.00 \$1,170,041.00	TOTAL SPEC. DIST.	DIST.	\$223,864.00	\$19,838.00	\$12,050.00	\$191,976.00					1
OTAI \$1,579,099.00 \$594,814.00 \$61,285.00 \$923,000.00 \$1,579,099.00 \$100.00 \$1,000.00 \$163,900.00 \$31,573,240.00 \$60.00 \$62,285.00 \$1,170,041.00							Tax Cap 2%	DIFFERENCE			1
\$165,000.00 \$100.00 \$1,000.00 \$1,000.00 \$33,141.00 \$0.00 \$0.00 \$0.00 \$1,827,240.00 \$594,914.00 \$62,285.00	TWN GRAND TOTAI	FOTAI		\$594,814.00	\$61,285.00	\$923,000.00	\$923,000.00	\$0.00			T
\$83,141.00 \$0.00 \$0.00 \$1,827,240.00 \$594,914.00 \$62,285.00	KENDALL FIRE	田	\$165,000.00	\$100.00	\$1,000.00	\$163,900.00					II
\$1,827,240.00 \$594,914.00 \$62,285.00	MORTON FIRE	B	\$83,141.00	\$0.00	\$0.00	\$83,141.00					
ı	GRAND TOTAL	L	\$1,827,240.00	\$594,914.00	\$62,285.00	\$1,170,041.00					

GENERAL FUND A	<u>PPROPRIATIONS</u>	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
TOWN BOARD					
A1010.1	Council Personal Serv	\$12,480.00	\$8,666.56	\$13,000.00	\$13,000.00
A1010.2	Equipment	\$0.00		\$0.00	\$0.00
A1010.4	Contractual Exp.	\$800.00	\$184.53	\$800.00	\$800.00
A1010.41	General Code	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
	Total	\$14,880.00	\$1,051.09	\$14,800.00	\$14,800.00
TOWN JUSTICE	7				
	Justice 1 Pers Serv	\$8,000.00	\$5,333.28	\$9,500.00	\$9,500.00
	Justice 2 Pers Serv	\$7,140.00	\$1,884.20	\$0.00	\$0.00
	Justice Crt Clerk	\$6,000.00	\$4,000.00	\$7,000.00	\$7,000.00
A1110.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4	Contractual Exp.	\$6,345.00	\$1,093.33	\$5,000.00	\$5,000.00
	JCAP 2019	\$0.00	\$273.00	\$0.00	\$0.00
	Total	\$27,485.00	\$12,583.81	\$21,500.00	\$21,500.00
SUPERVISOR	-			, ,	. ,
A1220.11	Supervisor PS	\$8,400.00	\$5,600.00	\$8,400.00	\$8,400.00
A1220.12	Town Supervisor Admin P.S.	\$800.00	\$800.00	\$800.00	\$800.00
A1220.13	Dept. Town Supervisor	\$300.00	\$200.00	\$300.00	\$300.00
A1220.41	Contractual-Supervisor	\$1,000.00	\$83.94	\$800.00	\$800.00
A1220.42	Contractual-Payroll	\$2,500.00	\$744.94	\$2,500.00	\$2,500.00
A1220.43	Contractual-Bookkeeper	\$1,600.00	\$1,154.48	\$1,600.00	\$1,600.00
A1315.10	Accounting Salary	\$6,700.00	\$4,466.64	\$8,000.00	\$8,000.00
	Total _	\$21,300.00	\$12,550.00	\$22,400.00	\$22,400.00
IND AUDIT & A	CCTG				
A1320.4	Contractual Exp.	\$6,600.00	\$6,600.00	\$7,000.00	\$7,000.00
	Total	\$6,600.00	\$6,600.00	\$7,000.00	\$7,000.00
BUDGET					
A1340.1	Personal Services	\$1,600.00	\$1,066.64	\$1,600.00	\$1,600.00
A1340.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
7110-10.1	Total _	\$1,600.00	\$1,066.64	\$1,600.00	\$1,600.00
* dandacona	_				
ASSESSORS A1355.1	Assessor Pers Serv	\$48,000.00	\$32,000.00	\$48,000.00	\$48,000.00
	Extra Help Pers Serv	\$4,500.00	\$0.00	\$3,750.00	\$3,750.00
A1355.12 A1355.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4	Contractual Exp.	\$750.00	\$961.28	\$750.00	\$750.00
A1555.4	Total	\$53,250.00	\$32,961.28	\$52,500.00	\$52,500.00
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TOWN CLERK		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
A1410.1	Clerk Pers Serv	\$30,250.00	\$19,778.82	\$32,250.00	\$32,250.00
	Deputy Clerk Pers Serv	\$14,000.00		\$16,560.00	\$16,560.00
A1410.71	Equipment	\$0.00	· ·	\$0.00	\$0.00
A1410.4	Contractual Exp.	4,200.00		4,500.00	4,500.00
711-710.7	Total	\$48,450.00	\$30,422.17	\$53,310.00	\$53,310.00
	_	φ10,120.00	φυσημείτη	φουμοίου	φουμοτοίου
ATTORNEY					
A1420.4	Contractual Exp.	11,000.00	11,247.82	\$12,000.00	\$12,000.00
	Total	11,000.00	11,247.82	\$12,000.00	\$12,000.00
ENGINEER					
A1440.4	Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
***************************************	Total	\$500.00	\$0.00	\$500.00	\$500.00
	-			· · · · · · · · · · · · · · · · · · ·	
ELECTIONS		#10 500 00	045.04	#0.000.00	#0.000.00
A1450.4	Contractual Exp.	\$10,500.00	\$45.34 \$45.34	\$8,000.00	\$8,000.00
	Total _	\$10,500.00	\$45,34	\$8,000.00	\$8,000.00
BUILDINGS					
A1620.1	Personal Services	\$1,000.00	\$546.00	\$1,400.00	\$1,400.00
A1620.2	Equipment	\$800.00	\$731.75	\$800.00	\$800.00
A1620.4	Contractual	\$17,500.00	\$17,275.38	\$19,000.00	\$19,000.00
A1620.41	Contractual-Security	\$850.00	\$0.00	\$850.00	\$850.00
A1620.42	Contractual-I.T.	\$3,500.00	\$3,108.83	\$4,000.00	\$4,000.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00
	Total _	\$23,650.00	\$21,661.96	\$26,050.00	\$26,050.00
CENTRAL PRIN	TING & MAILING				
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$3,000.00	\$825.15	\$3,000.00	\$3,000.00
A1670.41	Contractual-Postage/Mail	\$2,500.00	\$863.45	\$2,500.00	\$2,500.00
	Total _	\$5,500.00	\$1,688.60	\$5,500.00	\$5,500.00
ODECLAL IDEM	7				
SPECIAL ITEMS A1910.4	Unallocated Insurance	\$22,000.00	\$22,205.77	\$23,000.00	\$23,000.00
A1920.4	Municipal Associate Dues	\$900.00	\$899.00	\$900.00	\$900.00
A1920.4 A1950.4	Taxes on Property	\$1,800.00	\$1,752.22	\$1,800.00	\$1,800.00
A1990.4	Contingent	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
M1770,4	Total	\$32,700.00	\$24,856.99	\$33,700.00	\$33,700.00
	~ ~****	+,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+	79.0000	400,0000
A2490.00	SUNY COMM COLLEGE EXI_	\$9,064.00	\$0.00	\$6,000.00	\$6,000.00
	Total _	\$9,064.00	\$0.00	\$6,000.00	\$6,000.00
GENERAI	L GOVT SUPPORT TOTAL	\$266,399.00	\$134,008.13	\$264,860.00	\$264,860.00

PUBLIC SAFETY	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
MD A PERO CONMINOR				
TRAFFIC CONTROL A3310.4 Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
A3310.4 Contractual Exp. Total	\$500.00 \$500.00	\$0.00	\$500.00	\$500.00
Total -	φ300.00	ψ0.00	φουιου	φ500,00
CONTROL OF ANIMALS				
A3510.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
CODE ENFORCEMENT	#10.01 0.00	#0.460.00	610.010.00	#12.240.00
A3620.10 Code Enforcement Per Ser	\$12,240.00	\$8,160.00	\$13,240.00	\$13,240.00
A3620.11 Dep.Code Insp-Pers Serv	\$8,400.00	\$5,600.00	\$9,400.00	\$9,400.00
A3620.12 Pers Serv-Extra Help	\$600.00	\$3,600.00	\$500.00	\$500.00
A3620.40 Contractual Exp.	\$2,000.00	\$1,491.90	\$2,000.00	\$2,000.00
A3620.41 Contractual Deputy Chgs	\$750.00	\$0.00	\$500.00	\$500.00
Total _	\$23,990.00	\$13,851.90	\$25,640.00	\$25,640.00
PUBLIC SAFETY TOTAL	\$24,990.00	\$13,851.90	\$26,140.00	\$26,140.00
HEALTH				
REGISTRAR OF VITAL STATS				
A4020.1 Personal Services	\$500.00	\$250.00	\$600.00	\$600.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$150.00	\$0.00	\$150.00	\$150.00
Total	\$650.00	\$250.00	\$750.00	\$750.00
TRANSPORTATION				
SUPT, OF HIGHWAYS				
A5010.1 Personal Services	\$56,250.00	\$36,778.82	\$61,250.00	\$61,250.00
A5010.12 Personal Serv-Extra Help	\$3,000.00	\$1,917.50	\$3,000.00	\$3,000.00
A5010.2 Equipment	\$750.00	\$0.00	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,700.00	\$741.83	\$1,700.00	\$1,700.00
Total _	\$61,700.00	\$39,438.15	\$66,700.00	\$66,700.00
GARAGE				
A5132.4 Contractual Exp.	\$16,000.00	\$9,345.66	\$13,500.00	\$13,500.00
Total	\$16,000.00	\$9,345.66	\$13,500.00	\$13,500.00
_				
STREET LIGHTING			*** ~~~ -	
A5182.4 Contractual Exp.	\$1,750.00	\$859.33	\$1,500.00	\$1,500.00
Total _	\$1,750.00	<u>\$859.33</u>	\$1,500.00	\$1,500.00
TRANSPORTATION TOTAL	\$79,450.00	\$49,643.14	\$81,700.00	\$81,700.00

CULTURE & RECR	EATION	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
YOUTH PROGR	AM				
A7310.1	Director Pers Serv	\$8,500.00		\$8,500.00	\$8,500.00
A7310.11	Extra Help Personal Serv	\$3,000.00		\$2,000.00	\$2,000.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$5,000.00	\$9,751.45	\$12,000.00	\$12,000.00
	Contractual - Fr Levy	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
A7310.42	Contractual Disadvantaged	\$500.00	\$0.00	\$500.00	\$500.00
***************************************	Total .	\$19,500.00	\$16,950.09	\$25,500.00	\$25,500.00
HISTORIAN					
A7510.1	Historian Pers Serv	\$1,200.00	\$600.00	\$1,200.00	\$1,200.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$400.00	\$104.32	\$400.00	\$400.00
	Total	\$1,600.00	\$704.32	\$1,600.00	\$1,600.00
CELEBRATION	S				
A7550.4	Contractual Exp.	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00
	Total .	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00
ADULT RECREA	ATION				
A7620.1	Director Pers Serv	\$900.00	\$600.00	\$900.00	\$900.00
A7620.11	Personal Serv-Extra Help	\$640.00	\$0.00	\$640.00	\$640.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$700.00	\$348.13	\$700.00	\$700.00
	Total	\$2,240.00	\$948.13	\$2,240.00	\$2,240.00
CULTUR	E & REC. TOTAL	\$24,940.00	\$18,602.54	\$30,940.00	\$30,940.00
HOME & COMMUN	ITY SERVICES				
ZONING	D1 Ci	\$4,400.00	\$2,200.00	\$5,000.00	\$5,000.00
	Personal Services Personal Serv-Extra Help	\$590.00	\$0.00	\$600.00	\$600.00
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8010.2 A8010.4	Contractual Exp.	\$800.00	\$909.97	\$1,000.00	\$1,000.00
A0010.4	Total	\$5,790.00	\$3,109.97	\$6,600.00	\$6,600.00
	-	40,12000	Ψ-1/2-05-05-1	+ 0,0000	10,000
PLANNING					
A8020.1	Personal Services	\$5,500.00	\$2,201.66	\$6,000.00	\$6,000.00
A8020.11	Personal Serv-Extra Help	\$500.00	\$0.00	\$600.00	\$600.00
A8020.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$1,000.00	\$693.80	\$1,000.00	\$1,000.00
	Total	\$7,000.00	\$2,895.46	\$7,600.00	\$7,600.00
RESEARCH					
A8030.4	Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
	Total -	\$500.00	\$0.00	\$500.00	\$500.00

			2022	
	2021		PRELIMINARY	2022 ADOPTED
RBAGE	BUDGET	2021 ACTUAL	BUDGET	BUDGET
Contractual Exp.	\$900.00	\$942.33	\$1,000.00	\$1,000.00
Total	\$900.00	\$900.00	\$1,000.00	\$1,000.00
R METER				
Water Admin-Hwy Bldg	\$800.00	\$795.54	\$800.00	\$800.00
Total	\$800.00	\$795.54	\$800.00	\$800.00
Contractual-Mowing	\$10,000.00	\$5,312.93	\$10,000.00	\$10,000.00
Beechwood-Other	\$2,800.00	\$750.00	\$2,800.00	\$2,800.00
Greenwood-Other	\$1,400.00	\$800.00	\$1,400.00	\$1,400.00
Mt. Union Cemetery	\$1,000.00	\$6,537.50	\$12,780.00	\$12,780.00
Total	\$15,200.00	\$13,400.43	\$26,980.00	\$26,980.00
Л. SERV. TOTAL	\$30,190.00	\$21,143.73	\$43,480.00	\$43,480.00
TITS				
State Retirement	\$29,845.00	\$7,461.00	\$33,678.00	\$33,678.00
Social Security	\$16,000.00	\$9,322.17	\$16,957.00	\$16,957.00
Medicare	\$3,770.00	\$2,180.24	\$3,980.00	\$3,980.00
Worker's Comp	\$13,281.00	\$13,087.00	\$12,997.00	\$12,997.00
Hospital and Medical Ins	\$77,570.00	\$41,382.92	\$67,000.O0	\$67,000.00
Total	\$140,466.00	\$73,432.33	\$134,612.00	\$134,612.00
Transfer Other funds	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
ATIONS	\$566,585.00	\$344,323.51	\$582,482.00	\$582,482.00
	Contractual Exp. Total R METER Water Admin-Hwy Bldg Total Contractual-Mowing Beechwood-Other Greenwood-Other Mt. Union Cemetery Total M. SERV. TOTAL ITS State Retirement Social Security Medicare Worker's Comp Hospital and Medical Ins Total Transfer Other funds Total	Contractual Exp. \$900.00 Total \$900.00 RMETER Water Admin-Hwy Bldg \$800.00 Total \$800.00 Contractual-Mowing \$10,000.00 Beechwood-Other \$2,800.00 Greenwood-Other \$1,400.00 Mt. Union Cemetery \$1,000.00 Total \$15,200.00 A. SERV. TOTAL \$30,190.00 ITS State Retirement \$29,845.00 Social Security \$16,000.00 Medicare \$3,770.00 Worker's Comp \$13,281.00 Hospital and Medical Ins Total \$140,466.00 Transfer Other funds \$0.00 Total \$0.00	### Contractual Exp. ### \$900.00 \$942.33 **Total **900.00 \$900.00 RMETER Water Admin-Hwy Bldg	Contractual Exp. \$900.00 \$942.33 \$1,000.00 Total \$900.00 \$900.00 \$1,000.00 Total \$800.00 \$795.54 \$800.00 Total \$800.00 \$795.54 \$800.00 Total \$800.00 \$795.54 \$800.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$65,312.93 \$10,000.00 \$11,40

GENERAL FUNI	<u> REVENUE</u>	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
OTHER TAX	ITEMS				
A0599	Appropriated Fund	\$0.00	\$0.00	\$0.00	\$0.00
A1081	Other Payments (PILOT)	\$13,949.00	\$13,960.94	\$15,954.00	\$15,954.00
A1090	Int & Pen on Prop. Taxes	\$6,400.00	\$6,059.33	\$6,400.00	\$6,400.00
A1120	Non Prpty Tax Dist by Cty	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00
A1170	Franchises	\$22,000.00	\$21,971.10	\$22,000.00	\$22,000.00
	Total _	\$98,349.00	\$97,991.37	\$100,354.00	\$100,354.00
DEPARTME	NTAL INCOME				
A1255		\$1,100.00	\$756.20	\$1,100.00	\$1,100.00
A2001		\$12,000.00	\$10,280.14	\$13,000.00	\$13,000.00
A2110		\$400.00	\$430.00	\$400.00	\$400.00
A2115	· ·	\$200.00	\$0.00	\$200.00	\$200.00
712113	Total	\$13,700.00	\$11,466.34	\$14,700.00	\$14,700.00
DED A DÆMEN	TAL INCOME			_	
A2130		\$1,000.00	\$1,080.00	\$1,000.00	\$1,000.00
A2140	0 1	\$1,000.00	\$1,437.88	\$1,700.00	\$1,700.00
A2190		\$4,300.00	\$1,000.00	\$4,300.00	\$4,300.00
A2192	•	\$4,000.00	\$1,950.00	\$4,000.00	\$4,000.00
112172	Total	\$10,300.00	\$5,467.88	\$11,000.00	\$11,000.00
COMMUNITY SE	-	T 22 21-22-	1.7	, — , — , — , — , — , — , — , — , — , —	
A2390	Charad Assisting Other Court	\$36,766.32	\$27,574.74	\$36,767.00	\$36,767.00
A2390	Shared Activity - Other Govt. Total	\$36,766.32	\$27,574.74	\$36,767.00	\$36,767.00
USE OF MON	EY AND PROPERTY	φ30,700.32	φ <i>Δ1,51=</i> ₹+1=₹	φ30,707.00	ψ30,707.00
A2401	Interest and Earnings	\$600.00	\$668.25	\$600.00	\$600.00
	Total	\$600.00	\$668.25	\$600.00	\$600.00
LICENCES &	PERMITS				
A2530	Games of Chance	\$30.00	\$20.00	\$30.00	\$30.00
A2544	· ·	\$2,100.00	\$1,152.00	\$2,100.00	\$2,100.00
A255	Building Permits	\$4,500.00	\$7,250.00	\$7,250.00	\$7,250.00
FINES & FOR	Total	\$6,630.00	\$8,422.00	\$9,380.00	\$9,380.00
THUESWIOT	ar Err Grees				
A2610	Fines and Forfeited Bail	\$16,000.00	\$4,567.82	\$16,000.00	\$16,000.00
A FEO CONT Y 1 A	Total	\$16,000.00	\$4,567.82	\$16,000.00	\$16,000.00
MISCELLAN		\$0.00	\$0.00	\$0.00	\$0.00
A2651	Sale of Refuse-Recycling	\$0.00	\$0.00	\$0.00	\$0.00
A2701	Refund of Prior Yr Expend Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00
A2705	Gifts/Don. Disady Rec	\$500.00	\$0.00	\$500.00	\$500.00
A2706		\$0.00	\$0.00	\$0.00	\$0.00
A2755 A2770	Cemetery-Expendable Trust Other Unclassified Revenues	\$0.00	\$1,223.95	\$0.00	\$0.00
		\$0.00	\$23,317.00	\$0.00	\$0.00
A2//U.	30 Grant State Aid Total	\$500.00	\$23,317.00 \$24,540.95	\$500.00	\$500.00
STATE AID	10141	φουνισσ	ψ ωτ ,υπυ.νυ	φ500.00	φ500.00
A3001	Per Capita	\$21,300.00	\$0.00	\$21,300.00	\$21,300.00
A3005	-	\$37,008.00	\$34,961.72	\$45,000.00	\$45,000.00
A3040		\$0.00	\$0.00	\$0.00	\$0.00

				2022	
		2021		PRELIMINARY	2022 ADOPTED
		BUDGET	2021 ACTUAL	BUDGET	BUDGET
A3089	Member Item	\$0.00	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
A3089	Misc State Aid	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$60,108.00	\$36,761.72	\$68,100.00	\$68,100.00
INTERFUND T	RANSFERS				
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	<u></u>	\$242,953.32	\$217,461.07	\$257,401.00	\$257,401.00

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TOWN OF KENDALL HIGHWAY FUND 2022 ADOPTED BUDGET

GHWAY APPROP	RIATIONS - TOWNWID	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
CENTRAL PRIN	Γ & MAIL				
DA1670.4	Contractual Exp.	\$200.00	\$200.00	\$200.00	\$200.00
	Total _	\$200.00	\$200.00	\$200.00	\$200.00
MAINTENANCE	OF STREETS				
DA5110.1	Personal Services	\$38,113.00	\$38,113.00	\$40,591.00	\$40,591.00
DA5110.4	Contractual Exp.	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00
2	Total	\$140,113.00	\$140,113.00	\$142,591.00	\$142,591.00
IMPROVEMENT	S CAPITAL				
DA5112.1	Personal Services	\$38,113.00	\$38,113.00	\$40,591.00	\$40,591.00
DA5112.1	Permanent Improvement	\$131,500.00	\$131,500.00	\$131,500.00	\$131,500.00
DA3112.2	Total	\$169,613.00	\$169,613.00	\$172,091.00	\$172,091.00
	_				
MACHINERY	D 10 '	¢21 692 00	#21 / 92 00	¢22.750.00	¢22 750 00
DA5130.1	Personal Services	\$31,682.00	\$31,682.00	\$33,750.00	\$33,750.00
DA5130.2	Equipment	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DA5130.4	Contractual Exp. Total	\$52,500.00 \$89,182.00	\$52,500.00 \$89,182.00	\$52,500.00 \$91,250.00	\$52,500.00 \$91,250.00
DA5140.1 DA5140.4	Personal Services Contractual Exp.	\$18,890.00 \$4,700.00	\$18,890.00 \$4,700.00	\$20,118.00 \$4,700.00	\$20,118.00 \$4,700.00
	Total _	\$23,590.00	\$23,590.00	\$24,818.00	\$24,818.00
SNOW REMOVA	L				
DA5142.1	Personal Services	\$101,123.00	\$101,123.00	\$115,000.00	\$115,000.00
DA5142.4	Contractual Exp.	\$75,200.00	\$75,200.00	\$75,200.00	\$75,200.00
	Total	\$176,323.00	\$176,323.00	\$190,200.00	\$190,200.00
SIDEWALKS					
DA5410.4	Contractual Exp.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
EMPLOYEE BEN	IEFITS				
DA9010.8	State Retirement	\$28,676.00	\$28,676.00	\$31,087.00	\$31,087.00
DA9030.8	Social Security	\$14,131.00	\$14,131.00	\$15,503.00	\$15,503.00
DA9031.8	Medicare	\$3,305.00	\$3,305.00	\$3,626.00	\$3,626.00
DA9040.8	Worker's Comp	\$12,453.00	\$12,453.00	\$12,487.00	\$12,487.00
DA9050.8	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8	Hospital and Medical In	\$44,606.00	\$44,606.00	\$46,900	\$46,900
	Total	\$103,171.00	\$103,171.00	\$109,603.00	\$109,603.00

TOWN OF KENDALL HIGHWAY FUND 2022 ADOPTED BUDGET

2022 ADOPTED BU	JDGET				
DEBT SERVICE					
DA9710.6	-	\$35,000.00	-		
DA9710.7		\$664.00			
	Total	\$35,664.00	\$35,663.25	\$0.00	\$0.00
INTERFUND TR	ANSFERS				
DA9950	Capital project Fund	\$0.00	\$0.00	\$30,000.00	\$30,000.00
DA9950.9	Capital Project Fund	\$5,000.00	\$3,600.00	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$3,600.00	\$35,000.00	\$35,000.00
TOTAL APPROPRIA	<u>ATIONS</u>	\$747,856.00	\$573,218.35	\$770,753.00	\$770,753.00
			-	· · · · · · · · · · · · · · · · · · ·	
HIGHWAY REVENU	JE - TOWNWIDE	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
LOCAL SOURCE	E S				
DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymts: (PILOT)	\$3,297.00	\$3,297.00	\$3,297.00	\$3,297.00
DA2300	Services for Other Govt's	\$0.00	\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2302	Snow Removal Other Go	\$15,212.00	\$15,212.00	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowir	\$14,099.00	\$13,754.00	\$14,500.00	\$14,500.00
DA2401	Interest and Earnings	\$500.00	\$500.00	\$500.00	\$500.00
DA2650	Sale of Scrap	\$0.00	\$0.00	\$0.00	\$0.00
DA2665	Sale of Equipment	\$1,678.00	\$1,678.00	\$1,678.00	\$1,678.00
DA2770	MISC:SCH.SNOW REM	\$4,166.00	\$0.00	\$4,200.00	\$4,200.00
DA2801	Interfund Revenues	\$0.00	\$9,041.70	\$0.00	\$0.00
DA2301	County Snow Removal	\$134,105.00	\$132,646.00	\$134,500.00	\$134,500.00
	Total	\$204,057.00	\$196,409.00	\$204,887.00	\$204,887.00
STATE AID					
DA3089	State Aid - Other	\$0.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$81,445.00	\$81,445.00	\$107,488.00	\$107,488.00
DA3502	CDBG Repayment	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$81,445.00	\$81,445.00	\$107,488.00	\$107,488.00
TRANSFERS FRO	OM OTHER FUNDS				
DA5301	Interfund Transfer	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
	Total	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
	_	##	##	0017	4017.07
TOTAL REVENUE	_	\$295,502.00	\$287,854.00	\$317,375.00	\$317,375.00

		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
WATER DISTRICT 1 APP	ROPRIATIONS				
DEBT SERVICE					
	3 Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
	3 Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
	Payment to Public Authority		\$4,503.00	\$4,503.00	\$4,503.00
WD1 Appropriations	Total	\$4,503.00	\$4,503.00	\$4,503.00	\$4,503.00
· · · · · · · · · · · · · · · · · · ·		T 19	<u>-</u>	,	
WATER DISTRICT 2 APPI	ROPRIATIONS				
DEBT SERVICE					
	3 Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	3 Serial Bond Interest	\$4,110.00	\$4,110.00	\$3,970.00	\$3,970.00
	Payment to Public Authority	\$1,290.45	\$1,290.45	\$1,291.00	\$1,291.00
	Other Water Expenditures	\$50.00	\$38.00	\$50.00	\$50.00
WD2 Appropriations	Total	\$13,450.45	\$13,438.45	\$13,311.00	\$13,311.00
WATER DISTRICT 3 APPI	ODDIATIONS				
DEBT SERVICE	COLKIATIONS				
	3 Serial Bond Principal	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00
	Serial Bond Interest	\$8,635.00	\$8,635.00	\$8,460.00	\$8,460.00
	Payment to Public Authority	\$1,653.45	\$1,653.45	\$1,654.00	\$1,654.00
SW3-8389	Other Water Expenditures	\$80.00	\$76.00	\$80.00	\$80.00
2112 0203	O thirt it diet Zinpenditares	400,00	Ψ,σ.σσ		
WD3 Appropriations	Total	\$ 20,368.45	\$20,364.45	\$ 19,194.00	\$ 19,194.00
WD3 Appropriations	Total	\$ 20,368.45	\$20,364.45	\$ 19,194.00	\$ 19,194.00
WD3 Appropriations WATER DISTRICT 4 APPR	•	\$ 20,368.45	\$20,364.45	\$ 19,194.00	\$ 19,194.00
WATER DISTRICT 4 APPI DEBT SERVICE	ROPRIATIONS				-
WATER DISTRICT 4 APPI DEBT SERVICE SW4-9710.60	ROPRIATIONS 3 Serial Bond Principal	\$28,000.00	\$28,000.00	\$29,000.00	\$29,000.00
WATER DISTRICT 4 APPI DEBT SERVICE SW4-9710.60	ROPRIATIONS			\$29,000.00 33,115.00	-
WATER DISTRICT 4 APPI DEBT SERVICE SW4-9710.60 SW4-9710.70	ROPRIATIONS 3 Serial Bond Principal	\$28,000.00 33,605.00 \$3,183.45	\$28,000.00 \$33,605.00 \$3,183.45	\$29,000.00 33,115.00 \$3,184.00	\$29,000.00 33,115.00 \$3,184.00
WATER DISTRICT 4 APPI DEBT SERVICE SW4-9710.65 SW4-9710.75 SW4-9780.7	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures	\$28,000.00 33,605.00 \$3,183.45 \$300.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00
WATER DISTRICT 4 APPI DEBT SERVICE SW4-9710.65 SW4-9710.75 SW4-9780.7	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority	\$28,000.00 33,605.00 \$3,183.45	\$28,000.00 \$33,605.00 \$3,183.45	\$29,000.00 33,115.00 \$3,184.00	\$29,000.00 33,115.00 \$3,184.00
WATER DISTRICT 4 APPI DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-9780.7 SW4-8389.06 WD4 Appropriations	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total	\$28,000.00 33,605.00 \$3,183.45 \$300.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-9780.7 SW4-8389.06 WD4 Appropriations	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total	\$28,000.00 33,605.00 \$3,183.45 \$300.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.66 SW4-9710.76 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.65	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.63 SW4-9780.7 SW4-8389.00 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.63 SW5-9710.73	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.65 SW5-9780.7	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.66 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.66 SW5-9780.7 SW5-8389	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal Serial Bond Interest Payment to Public Authority Other Water Expenditures	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.65 SW5-9780.7	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.66 SW4-9780.7 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.66 SW5-9710.76 SW5-9780.7 SW5-8389 WD5 Appropriations WATER DISTRICT 6 APPR	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.63 SW4-9780.7 SW4-8389.00 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.63 SW5-9710.73 SW5-9780.7 SW5-8389 WD5 Appropriations WATER DISTRICT 6 APPR ADMINISTRATION	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS N	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00 \$ 27,361.72	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00 \$27,361.72	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.65 SW5-9710.75 SW5-9780.7 SW5-8389 WD5 Appropriations WATER DISTRICT 6 APPR ADMINISTRATION SW6-8310.1	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS N Personal Services	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00 \$ 27,361.72	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00 \$27,361.72	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.66 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.66 SW5-9710.76 SW5-9780.7 SW5-8389 WD5 Appropriations WATER DISTRICT 6 APPR ADMINISTRATION SW6-8310.1 SW6-8310.40	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS N Personal Services Contractual Exp Kendall	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00 \$ 27,361.72 \$700.00 \$700.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00 \$27,361.72 \$700.00 \$3,000.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00 \$700.00 \$3,000.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00 \$700.00 \$3,000.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.65 SW5-9710.75 SW5-8389 WD5 Appropriations WATER DISTRICT 6 APPR ADMINISTRATION SW6-8310.1 SW6-8310.40 SW6-8310.41	ROPRIATIONS Serial Bond Principal Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS Serial Bond Principal Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS N Personal Services Contractual Exp Kendall Contractual Exp. Murray	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00 \$ 27,361.72 \$700.00 \$700.00 \$700.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00 \$27,361.72 \$700.00 \$3,000.00 \$900.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00 \$700.00 \$3,000.00 \$9900.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00 \$700.00 \$3,000.00 \$9900.00
WATER DISTRICT 4 APPR DEBT SERVICE SW4-9710.65 SW4-9780.7 SW4-8389.06 WD4 Appropriations WATER DISTRICT 5 APPR DEBT SERVICE SW5-9710.65 SW5-9710.75 SW5-8389 WD5 Appropriations WATER DISTRICT 6 APPR ADMINISTRATION SW6-8310.1 SW6-8310.40 SW6-8310.41	ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS 3 Serial Bond Principal 3 Serial Bond Interest Payment to Public Authority Other Water Expenditures Total ROPRIATIONS N Personal Services Contractual Exp Kendall	\$28,000.00 33,605.00 \$3,183.45 \$300.00 \$ 65,088.45 \$14,000.00 12,181.26 \$1,070.46 \$110.00 \$ 27,361.72 \$700.00 \$700.00	\$28,000.00 \$33,605.00 \$3,183.45 \$297.00 \$65,085.45 \$14,000.00 \$12,181.26 \$1,070.46 \$110.00 \$27,361.72 \$700.00 \$3,000.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00 \$700.00 \$3,000.00	\$29,000.00 33,115.00 \$3,184.00 \$301.00 \$65,600.00 \$14,000.00 11,937.00 \$1,071.00 \$110.00 \$27,118.00 \$700.00 \$3,000.00

2022 TOWN OF KENDALL WATER DISTRICTS 2022 ADOPTED BUDGET

	SW6-8310.43	Contractual Water	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
		Contractual Utilities	\$900.00	\$900.00	\$900.00	\$900.00
		Total	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00
DEBT	SERVICE					
222.		Serial Bond Principal	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		Serial Bond Interest	\$5,249.15	\$5,249.15	\$5,060.00	\$5,060.00
		Total	\$10,249.15	\$10,249.15	\$10,060.00	\$10,060.00
		Total	\$21,549.15	\$21,549.15	\$21,360.00	\$21,360.00
			Ψ 21,0 1> 120		+22,000	,,
	TRICT 7 APPR	OPRIATIONS				
1713131		Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
		Serial Bond Interest	\$4,331.26	\$2,193.12	\$4,222.00	\$4,222.00
	SW7-8389	Other Water Expenditures	\$455.00	\$0.0 0	\$500.00	\$500.00
		Total	\$12,786.26	\$10,193.12	\$12,722.00	\$12,722.00
WARED DIG		ODDI A MYONG				
	RICT 8 APPR SERVICE	OPRIATIONS				
		3Serial Bond Principal	\$13,000.00	\$8,000.00	\$16,000.00	\$16,000.00
		Serial Bond Interest	\$14,464.00	\$2,193.12	\$14,333.00	\$14,333.00
	SW8-8389	Other Water Expenditures	\$1,121.00	\$0. O 0	\$1,525.00	\$1,525.00
		Total	\$28,585.00	\$10,193.12	\$31,858.00	\$31,858.00
WATER DIST	RICT #9 SERVICE					
DEDI		Serial Bond Principal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		Serial Bond Interest	\$2,349.80	\$1,193.85	\$2,274.00	\$2,274.00
	SW8-8389	Other Water Expenditures	•	\$0.00	\$0.00	\$0.00
		Total	\$ 4,349.80	\$3,193.85	\$ 4,274.00 \$	4,274.00
WATER DIST		•				
DEBT	SERVICE	Serial Bond Principal	\$0.00	\$0.00	\$7,000.00	\$7,000.00
		Serial Bond Interest	\$0.00	\$0.00	\$3,469.00	\$3,469.00
		Other Water Expenditures	\$0.00	\$0.00	\$2,095.00	\$2,095.00
	51110-0507	Total	\$0.00	\$0.00	\$12,564.00	\$12,564.00
			+			*****
TOTAL APP			\$198,042.28	\$174,711.23	\$212,504.00	\$212,504.00
WATER DIST		Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
	SW1-0599 SW1-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	SW1-2401	Total	\$0.00	\$0.00	\$0.00	\$0.00
		10tai -	ΨΟ•Ο	Ψυ•υυ	ΨΟιΟΟ	ΨΟ•ΟΟ
WATER DIST		* Y T T T				
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	SW2-0599	Appropriated Fund Balance	\$250.00	\$250.00_	\$0.00	\$0.00
			\$250.00 \$0.00 \$250.00	\$250.00 \$0.00 \$250.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
WATER DISTRICT 3 REV	VENUE				
SW3-0599	Appropriated Fund Balance	\$250.00	\$250.00	\$250.00	\$250.00
SW3-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$250.00	\$250.00	\$250.00	\$250.00
WATER DISTRICT 4 REV	/ENUE				
SW4-0599	Appropriated Fund Balance	\$1,000.00	\$1,000.00	\$500.00	\$500.00
SW4-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,000.00	\$1,000.00	\$500.00	\$500.00
WATER DISTRICT 5 REV	'ENUE				
SW5-0599	Appropriated Fund Balance	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
SW5-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW5-2392	Debt Serv Public Athy- Han	\$12,710.00	\$9,855.00	\$12,638.00	\$12,638.00
	Total	\$13,810.00	\$10,955.00	\$13,738.00	\$13,738.00
WATER DISTRICT 6 REV	ENUE				
SW6-0599	Appropriated Fund Balance	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW6-2140	Metered Sales	\$7,200.00	\$2,886.15	\$7,200.00	\$7,200.00
SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$14,200.00	\$9,886.15_	\$14,200.00	\$14,200.00
WATER DISTRICT 7 REV	ENUE				
SW7-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$500.00	\$500.00
SW7-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	Total .	\$0.00	\$0.00	\$500.00	\$500.00
WATER DISTRICT 8 REVI	ENUE				
SW8-0599	Appropriated Fund Balance	\$0.00	\$0. O 0	\$0.00	\$0.00
SW8-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
THE DECEMBER OF STREET	Total	\$0.00	\$0.00	\$0.00	\$0.00
WATER DISTRICT 9 REV SW9-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$1,200.00	\$1,200.00
SW9-2401	Use of Money, Interest	\$0.00	\$0. 0 0	\$0.00	\$1,200.00 \$0.00
	Total	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00
TOTAL RE	<u>VENUE</u>	\$30,710.00	\$22,341.15	\$30,388.00	\$30,388.00

TOWN OF KENDALL LIGHTING DISTRICTS 2022 ADOPTED BUDGET

	2021		2022 Preliminary	2022 ADOPTED
LICHTONIC DISTRICT 1 ADDRODD A TRANS	Budget	2021 Actual	Budget	BUDGET
LIGHTING DISTRICT 1 APPROPRIATIONS				
LIGHTING DISTRICT				
SL1-5182.4 Contractual Exp.	\$5,800.00	•	\$5,800.00	\$5,800.00
Total	\$5,800.00	\$2,748.71	\$5,800.00	\$5,800.00
LIGHTING DISTRICT 2 APPROPRIATIONS				
LIGHTING DISTRICT				
SL2-5182.4 Contractual Exp.	\$3,485.00	\$1,738.62	\$3,485.00	\$3,485.00
Total	\$3,485.00	\$1,738.62	\$3,485.00	\$3,485.00
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LIGHTING DISTRICT 3 APPROPRIATIONS				
LIGHTING DISTRICT				4
SL3-5182.4 Contractual Exp.	\$2,075.00	\$843.76	\$2,075.00	\$2,075.00
Total	\$2,075.00	\$843.76	\$2,075.00	\$2,075.00
TOTAL APPROPRIATIONS	\$11,360.00	\$5,331.09	\$11,360.00	\$11,360.00
LIGHTING DISTRICT 1 REVENUES				
SL1-0599 Appropriated Fund Balance	\$0.00	\$0.00	\$500.00	\$500.00
INTEREST				
SL1-2401	\$0.00	\$0.00	\$0.00	\$0.00
Total _	\$0.00	\$0.00	\$500.00	\$500.00
LIGHTING DISTRICT 2 REVENUES				
SL2-0599 Appropriated Fund Balance	\$0.00	\$0.00	\$500.00	\$500.00
INTEREST	Ψ0.00	Ψ0.00	Ψ300.00	Ψ300.00
SL2-2401	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$500.00	\$500.00
A ACCUMENTAGE DESCRIPTION OF THE PROPERTY OF T				
LIGHTING DISTRICT 3 REVENUES SL3-0599 Appropriated Fund Balance	\$0.00	\$0.00	\$500.00	\$500.00
OLO-0099 Appropriated Fund Barance	\$0.00	\$0.00	\$0.00	\$ 0.00
INTEREST	φο.σσ	φο ι σο	φοισσ	φοισσ
SL3-2401	\$0.00	\$0.00	\$0.00	\$0.00
<u>-</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	40.00	40.00		.
TOTAL DEVIENUE (P-4-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00
TOTAL REVENUE Total	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>

TOWN OF KENDALL LIBRARY 2022 ADOPTED BUDGET

		2021 Budget	2021 Actual	2022 Preliminary Budget	2022 ADOPTED BUDGET
LIBRARY LIBRARY		Duaget	Actual	Buugei	BUDGET
L7410.4	Contractual-Holley	\$400.00	\$111.29	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$800.00	\$346.24	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$800.00	\$400.00	\$800.00	\$800.00
	Total	\$2,000.00	\$857.53	\$2,000.00	\$2,000.00
TOTAL APPROPRIA	ATIONS	\$2,000.00	\$857.53	\$2,000.00	\$2,000.00
REVENUE					
INTERFUND TR	ANSFERS				
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$1,800.00	\$1,800.00
	Total	\$0.00	\$0.00	\$1,800.00	\$1,800.00
INTREST AND E	CARNINGS				****
L2401		\$1,010.00	\$99.94	\$200.00	\$200.00
	Total .	\$1,010.00	\$99.94	\$200.00	\$200.00
TOTAL REVENUE	-	\$1,010.00	\$99.94	\$2,000.00	\$2,000.00

		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
FIRE PROTECTIO	N KENDALL DISTRICT APPROPRIAT	TIONS			
FIRE PROTEC	FION KENDALL DISTRICT				
SF-1	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$136,305.00	\$133,813.00	\$136,309.00	\$136,309.00
9040.8	Self-Ins Work Comp	\$27,595.00	\$30,087.00	\$27,591.00	\$27,591.00
	Total	\$163,900.00	\$163,900.00	\$163,900.00	\$163,900.00
FIRE PROTECTION	N MORTON DISTRICT APPROPRIATI	IONS			
	TION MORTON DISTRICT				
SF-2	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$78,212.00	\$79,436.00	\$83,141.00	\$83,141.00
	Total	\$78,212.00	\$79,436.00	\$83,141.00	\$83,141.00
TOTAL APPROPRI	ATIONS	\$242,112.00	\$226 621 AA	\$247,041.00	\$247,041.00
IOIAL APPROPRI	ATIONS	φ242,112.UU	\$236,621.00	\$247,041.00	Φ247,041.00
FIRE PROTECTION	N KENDALL DISTRICT REVENUES				
INTEREST ANI	EARNINGS				
		\$100.00	\$100.00	\$100.00	\$100.00
	Total	\$100.00	\$100.00	\$100.00	\$100.00
FIRE PROTECTION	N MORTON DISTRICT REVENUES				
INTEREST ANI	EARNINGS				
	Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE		\$100.00	\$100.00	\$100.00	\$100.00

Summary of 2022 Salary Schedule

Officer	Salarry
Adult Recreation Program Director	\$900.00
Assessor (Kendall: \$ 19,200.00 ; Carlton: \$ 28,800.00)	\$48,000.00
Board of Assessment Review Members (4) each at	\$130.00
Budget Officer	\$1,600.00
Building Person	\$1,400.00
Code Enforcement Officer	\$13,240.00
Court Clerk	\$7,000.00
Deputy Code Enforcement Officer	\$9,400.00
Deputy Supervisor	\$300.00
Election Inspectors	\$15.00
Election Inspectors Training Session Per Person/Session	\$40.00
Highway Superintendent	\$61,250.00
Historian	\$1,200.00
Orleans County Planning Board Member	\$110.00
Planning Board Chairperson	\$1,690.00
Planning Board Members (4) each at	\$1,050.00
Registrar of Vital Statistics	\$600.00
Town Board Members (4) each at	\$3,250.00
Town Clerk	\$32,250.00
Town Justice 1	\$9,500.00
Town Supervisor	\$8,400.00
Youth Recreation Program Director	\$8,500.00
Zoning Board of Appeals Board Members (4) each at	\$940.00
Zoning Board of Appeals Chairperson	\$1240.00
2022 Minimum Wage	\$13.20