



TOWN OF KENDALL

2024 APPROVED BUDGET

BUDGET OFFICER, ANTHONY CAMMARATA

A handwritten signature in black ink, appearing to read "Anthony Cammarata", is written over a horizontal line.

NOVEMBER 13, 2023

**TOWN OF KENDALL  
2024  
APPROVED BUDGET**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	tax rate percentage change versus previous year	2024 taxable values	2023 Tax Rate	2024 Tax Rate	Change
A	GENERAL FUND	\$299,865.00	\$43,960.00	\$278,238.00	23.60%	\$225,193,654.00	\$1.61	\$1.24	\$0.38
DA	HIGHWAY	\$328,828.00	\$1,973.00	\$489,639.00	-23.00%	\$225,193,654.00	\$2.79	\$2.17	\$0.62
L	LIBRARY	\$2,000.00	\$0.00	\$0.00	0.00%	\$225,193,654.00	\$0.01	\$0.00	\$0.01
	TOTAL TOWN	\$630,693.00	\$45,933.00	\$767,877.00	-23.00%	\$225,193,654.00	\$4.41	\$3.41	\$1.00
	SPECIAL DIST.								
SW1	WATER DIST #1	\$0.00	\$0.00	\$4,503.00		56,348,572			
SW2	WATER DIST #2	\$0.00	\$100.00	\$11,721.00		108			
SW3	WATER DIST #3	\$0.00	\$500.00	\$19,057.00		122			
SW4	WATER DIST #4	\$0.00	\$250.00	\$65,392.00		243			
SW5	WATER DIST #5	\$12,165.00	\$0.00	\$12,078.00		77.25			
SW6	WATER DIST #6	\$5,000.00	\$8,700.00	\$8,224.00		47			
SW7	WATER DIST #7	\$0.00	\$1,000.00	\$11,282.00		29			
SW8	WATER DIST #8	\$0.00	\$0.00	\$31,410.00		47			
SW9	WATER DIST #9	\$0.00	\$1,500.00	\$3,604.00		6			
SW10	WATER DIST #10	\$0.00	\$0.00	\$10,492.00		20.50			
SL1	ST. LGHT DIST #1	\$0.00	\$0.00	\$5,800.00		14,191,696			
SL2	ST. LGHT DIST #2	\$0.00	\$0.00	\$3,485.00		12,486,973			
SL3	ST. LGHT DIST #3	\$0.00	\$0.00	\$2,075.00		64			
	TOTAL SPEC. DIST	\$17,165.00	\$12,050.00	\$189,123.00		DIFFERENCE			
	TWN GRAND TOT	\$647,858.00	\$57,983.00	\$957,000.00		\$0.00			
SF1	KENDALL FIRE	\$100.00	\$1,000.00	\$175,676.00					
SF2	MORTON FIRE	\$0.00	\$0.00	\$86,157.00					
	GRAND TOTAL	\$647,958.00	\$58,983.00	\$1,218,833.00					

**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

<u>GENERAL FUND APPROPRIATIONS</u>	2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>TOWN BOARD</b>				
A1010.1 Council Personal Serv	\$13,000.00	\$14,200.00	\$10,649.88	\$14,200.00
A1010.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4 Contractual Exp.	\$800.00	\$800.00	\$551.45	\$800.00
<b>A1010.41 General Code</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Total</b>	<b>\$14,800.00</b>	<b>\$16,000.00</b>	<b>\$11,201.33</b>	<b>\$16,000.00</b>
<b>TOWN JUSTICE</b>				
A1110.11 Justice 1 Pers Serv	\$9,500.00	\$10,000.00	\$7,499.97	\$11,200.00
A1110.13 Justice Crt Clerk	\$7,000.00	\$8,000.00	\$6,163.46	\$6,500.00
A1110.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4 Contractual Exp.	\$5,000.00	\$7,000.00	\$6,538.67	\$8,270.00
A1110.42 JCAP 2019	\$0.00	\$0.00	\$162.79	\$0.00
<b>Total</b>	<b>\$21,500.00</b>	<b>\$25,000.00</b>	<b>\$20,364.89</b>	<b>\$25,970.00</b>
<b>SUPERVISOR</b>				
A1220.11 Supervisor PS	\$8,400.00	\$9,600.00	\$7,260.00	\$9,600.00
A1220.12 Town Supervisor Admin P.	\$800.00	\$900.00	\$799.00	\$1,000.00
A1220.13 Dept. Town Supervisor	\$300.00	\$300.00	\$225.00	\$300.00
A1220.41 Contractual-Supervisor	\$800.00	\$900.00	\$371.00	\$900.00
A1220.42 Contractual-Payroll	\$2,500.00	\$2,000.00	\$1,722.42	\$2,400.00
A1220.43 Contractual-Bookkeeper	\$1,600.00	\$1,100.00	\$998.96	\$1,600.00
A1315.10 Accounting Salary	\$8,000.00	\$9,200.00	\$8,733.26	\$10,200.00
<b>Total</b>	<b>\$22,400.00</b>	<b>\$24,000.00</b>	<b>\$20,109.64</b>	<b>\$26,000.00</b>
<b>IND AUDIT &amp; ACCTG</b>				
A1320.4 Contractual Exp.	\$7,000.00	\$10,000.00	\$10,000.00	\$10,750.00
<b>Total</b>	<b>\$7,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,750.00</b>
<b>BUDGET</b>				
A1340.1 Personal Services	\$1,600.00	\$1,600.00	\$1,199.97	\$1,600.00
A1340.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,199.97</b>	<b>\$1,600.00</b>
<b>ASSESSORS</b>				
A1355.1 Assessor Pers Serv	\$48,000.00	\$49,500.00	\$37,125.00	\$51,000.00
A1355.12 Extra Help Pers Serv	\$3,750.00	\$400.00	\$0.00	\$500.00
A1355.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4 Contractual Exp.	\$750.00	\$900.00	\$797.16	\$700.00
<b>Total</b>	<b>\$52,500.00</b>	<b>\$50,800.00</b>	<b>\$37,922.16</b>	<b>\$52,200.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>TOWN CLERK</b>					
A1410.1	Clerk Pers Serv	\$32,250.00	\$34,250.00	\$25,028.70	\$34,250.00
A1410.11	Deputy Clerk Pers Serv	\$16,560.00	\$19,700.00	\$11,689.88	\$20,000.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	\$4,500.00	4,100.00	3,824.38	5,250.00
	<b>Total</b>	<b>\$53,310.00</b>	<b>\$58,050.00</b>	<b>\$40,542.96</b>	<b>\$59,500.00</b>
<b>ATTORNEY</b>					
A1420.4	Contractual Exp.	\$12,000.00	\$11,000.00	\$10,972.10	\$12,000.00
	<b>Total</b>	<b>\$12,000.00</b>	<b>\$11,000.00</b>	<b>\$10,972.10</b>	<b>\$12,000.00</b>
<b>ENGINEER</b>					
A1440.4	Contractual Exp.	\$500.00	\$6,500.00	\$5,594.32	\$7,000.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$6,500.00</b>	<b>\$5,594.32</b>	<b>\$7,000.00</b>
<b>ELECTIONS</b>					
A1450.4	Contractual Exp.	\$8,000.00	\$7,500.00	\$3,188.34	\$10,500.00
	<b>Total</b>	<b>\$8,000.00</b>	<b>\$7,500.00</b>	<b>\$3,188.34</b>	<b>\$10,500.00</b>
<b>BUILDINGS</b>					
A1620.1	Personal Services	1,400.00	\$1,800.00	\$238.00	\$1,800.00
A1620.2	Equipment	\$800.00	\$800.00	\$0.00	\$800.00
A1620.4	Contractual	19,000.00	\$22,500.00	\$38,410.48	\$23,000.00
A1620.41	Contractual-Security	\$850.00	\$850.00	\$0.00	\$850.00
A1620.42	Contractual-I.T.	\$4,000.00	\$47,500.00	\$3,216.88	\$5,528.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$26,050.00</b>	<b>\$73,450.00</b>	<b>\$41,865.36</b>	<b>\$31,978.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$3,000.00	\$2,500.00	\$1,430.80	\$2,500.00
A1670.41	Contractual-Postage/Mail	\$2,500.00	\$2,000.00	\$872.61	\$2,500.00
	<b>Total</b>	<b>\$5,500.00</b>	<b>\$4,500.00</b>	<b>\$2,303.41</b>	<b>\$5,000.00</b>
<b>SPECIAL ITEMS</b>					
A1910.4	Unallocated Insurance	\$23,000.00	\$24,600.00	\$24,544.81	\$26,600.00
A1920.4	Municipal Associate Dues	\$900.00	\$900.00	\$900.00	\$1,000.00
A1950.4	Taxes on Property	\$1,800.00	\$1,700.00	\$1,417.75	\$1,600.00
A1990.4	Contingent	\$8,000.00	\$1,400.00	\$0.00	\$8,000.00
	<b>Total</b>	<b>\$33,700.00</b>	<b>\$28,600.00</b>	<b>\$26,862.56</b>	<b>\$37,200.00</b>
<b>COMMUNITY COLLEGE TUITION</b>					
A2490.0	SUNY COMM COLLEGE	6,000.00	\$1,000.00	\$0.00	\$1,000.00
	<b>Total</b>	<b>6,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>GENERAL GOVT SUPPORT TOTAL</b>		<b>\$ 264,860.00</b>	<b>\$300,250.00</b>	<b>\$232,127.14</b>	<b>\$296,698.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

	2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>PUBLIC SAFETY</b>				
<b>TRAFFIC CONTROL</b>				
A3310.4 Contractual Exp.	\$500.00	\$500.00	\$0.00	\$500.00
<b>Total</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>CONTROL OF ANIMALS</b>				
A3510.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CODE ENFORCEMENT</b>				
A3620.10 Code Enforcement Per Ser	\$13,240.00	\$15,000.00	\$11,250.00	\$16,200.00
A3620.11 Dep.Code Insp-Pers Serv	\$9,400.00	\$10,000.00	\$7,499.97	\$11,200.00
A3620.12 Pers Serv-Extra Help	\$500.00	\$300.00	\$0.00	\$300.00
A3620.40 Contractual Exp.	\$2,000.00	\$1,000.00	\$411.67	\$3,000.00
A3620.41 Contractual Deputy Chgs	\$500.00	\$500.00	\$0.00	\$500.00
<b>Total</b>	<b>\$25,640.00</b>	<b>\$26,800.00</b>	<b>\$19,161.64</b>	<b>\$31,200.00</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>\$26,140.00</b>	<b>\$27,300.00</b>	<b>\$19,161.64</b>	<b>\$31,700.00</b>
<b>HEALTH</b>				
<b>REGISTRAR OF VITAL STATS</b>				
A4020.1 Personal Services	\$600.00	\$600.00	\$300.00	\$600.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$150.00	\$150.00	\$0.00	\$300.00
AA4540.4 Ambulance Service	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>Total</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$300.00</b>	<b>\$20,900.00</b>
<b>TRANSPORTATION</b>				
<b>SUPT. OF HIGHWAYS</b>				
A5010.1 Personal Services	\$61,250.00	\$63,750.00	\$43,946.99	\$58,500.00
A5010.12 Personal Serv-Extra Help	\$3,000.00	\$3,000.00	\$0.00	\$1,000.00
A5010.2 Equipment	\$750.00	\$750.00	\$0.00	\$750.00
A5010.4 Contractual Exp.	\$1,700.00	\$1,700.00	\$1,176.24	\$1,700.00
<b>Total</b>	<b>\$66,700.00</b>	<b>\$69,200.00</b>	<b>\$45,123.23</b>	<b>\$61,950.00</b>
<b>GARAGE</b>				
A5132.4 Contractual Exp.	\$13,500.00	\$18,500.00	\$13,124.72	\$20,000.00
<b>Total</b>	<b>\$13,500.00</b>	<b>\$18,500.00</b>	<b>\$13,124.72</b>	<b>\$20,000.00</b>
<b>STREET LIGHTING</b>				
A5182.4 Contractual Exp.	\$1,500.00	\$1,500.00	\$1,039.34	\$1,500.00
<b>Total</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,039.34</b>	<b>\$1,500.00</b>
<b>TRANSPORTATION TOTAL</b>	<b>\$81,700.00</b>	<b>\$89,200.00</b>	<b>\$59,627.95</b>	<b>\$83,450.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>CULTURE &amp; RECREATION</b>					
<b>YOUTH PROGRAM</b>					
A7310.1	Director Pers Serv	\$8,500.00	\$8,500.00	\$6,374.88	\$13,300.00
A7310.11	Extra Help Personal Serv	\$2,000.00	\$3,100.00	\$2,097.25	\$1,411.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$12,000.00	\$12,000.00	\$10,893.80	\$12,000.00
A7310.41	Contractual - Fr Levy	\$2,500.00	\$1,000.00	\$0.00	\$2,500.00
A7310.42	Contractual Disadvantaged	\$500.00	\$500.00	\$0.00	\$500.00
	<b>Total</b>	<b>\$25,500.00</b>	<b>\$25,100.00</b>	<b>\$19,365.93</b>	<b>\$29,711.00</b>
<b>HISTORIAN</b>					
A7510.1	Historian Pers Serv	\$1,200.00	\$1,200.00	\$600.00	\$1,200.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$400.00	\$400.00	\$0.00	\$400.00
	<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$600.00</b>	<b>\$1,600.00</b>
<b>CELEBRATIONS</b>					
A7550.4	Contractual Exp.	\$1,600.00	\$1,600.00	\$1,360.00	\$1,600.00
	<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,360.00</b>	<b>\$1,600.00</b>
<b>ADULT RECREATION</b>					
A7620.1	Director Pers Serv	\$900.00	\$900.00	\$675.00	\$0.00
A7620.11	Personal Serv-Extra Help	\$640.00	\$640.00	\$225.00	\$1,640.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$700.00	\$500.00	\$0.00	\$700.00
	<b>Total</b>	<b>\$22,240.00</b>	<b>\$2,040.00</b>	<b>\$900.00</b>	<b>\$2,340.00</b>
<b>CULTURE &amp; REC. TOTAL</b>		<b>\$30,940.00</b>	<b>\$30,340.00</b>	<b>\$22,225.93</b>	<b>\$35,251.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>					
<b>ZONING</b>					
A8010.10	Personal Services	\$5,000.00	\$5,690.00	\$3,345.00	\$6,690.00
A8010.11	Personal Serv-Extra Help	\$600.00	\$900.00	\$135.00	\$900.00
A8010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4	Contractual Exp.	\$1,000.00	\$600.00	\$518.64	\$600.00
	<b>Total</b>	<b>\$6,600.00</b>	<b>\$7,190.00</b>	<b>\$3,998.64</b>	<b>\$8,190.00</b>
<b>PLANNING</b>					
A8020.1	Personal Services	\$6,000.00	\$7,050.00	\$3,525.00	\$7,050.00
A8020.11	Personal Serv-Extra Help	6,000.00	\$900.00	\$172.50	\$900.00
A8020.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$1,000.00	\$800.00	\$439.49	\$800.00
	<b>Total</b>	<b>\$7,600.00</b>	<b>\$8,750.00</b>	<b>\$4,136.99</b>	<b>\$8,750.00</b>
<b>RESEARCH</b>					
A8030.4	Contractual Exp.	\$500.00	\$250.00	\$0.00	\$240.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$240.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

	2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>REFUSE &amp; GARBAGE</b>				
A8160.4 Contractual Exp.	\$1,000.00	\$900.00	\$0.00	\$900.00
<b>Total</b>	<b>\$1,000.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$900.00</b>
<b>PUBLIC WATER METER</b>				
A8310.4 Water Admin-Hwy Bldg	\$800.00	\$1,400.00	\$1,195.53	\$1,600.00
<b>Total</b>	<b>\$800.00</b>	<b>\$1,400.00</b>	<b>\$1,195.53</b>	<b>\$1,600.00</b>
<b>CEMETERIES</b>				
A8810.4 Contractual-Mowing	\$10,000.00	\$8,500.00	\$0.00	\$8,500.00
A8810.41 Beechwood-Other	\$2,800.00	\$3,700.00	\$600.00	\$3,700.00
A8810.42 Greenwood-Other	\$1,400.00	\$1,400.00	\$450.00	\$1,400.00
A8810.43 Mt. Union Cemetery	\$12,780.00	\$2,100.00	\$250.00	\$1,000.00
<b>Total</b>	<b>\$26,980.00</b>	<b>\$15,700.00</b>	<b>\$1,300.00</b>	<b>\$14,600.00</b>
<b>HOME &amp; COMM. SERV. TOTAL</b>	<b>\$43,480.00</b>	<b>\$34,190.00</b>	<b>\$10,631.16</b>	<b>\$34,280.00</b>
<b>EMPLOYEE BENEFITS</b>				
A9010.8 State Retirement	\$33,678.00	\$33,678.00	\$5,493.00	\$32,571.00
A9030.8 Social Security	\$16,957.00	\$17,350.00	\$12,111.70	\$17,710.00
A9030.81 Medicare	\$3,980.00	\$4,060.00	\$2,832.50	\$4,141.00
A9040.8 Worker's Comp	\$12,997.00	\$13,865.00	\$13,864.00	\$14,747.00
A9060.8 Hospital and Medical Ins	\$67,000.00	\$63,119.00	\$34,446.83	\$50,615.00
<b>Total</b>	<b>\$134,612.00</b>	<b>\$132,072.00</b>	<b>\$68,748.03</b>	<b>\$119,784.00</b>
A9901.90 Transfer Other funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$582,482.00</b>	<b>\$614,102.00</b>	<b>\$412,821.85</b>	<b>\$622,063.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>GENERAL FUND REVENUE</b>					
<b>OTHER TAX ITEMS</b>					
A0599	Appropriated Fund	\$0.00	\$0.00	\$0.00	\$0.00
A1081	Other Payments (PILOT)	\$15,954.00	\$21,090.00	\$21,594.58	\$24,500.00
A1090	Int & Pcn on Prop. Taxes	\$6,400.00	\$6,400.00	\$5,046.61	\$6,400.00
A1120	Non Prpty Tax Dist by Cty	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00
A1170	Franchises	\$22,000.00	\$22,000.00	\$21,374.54	\$22,000.00
	<b>Total</b>	<b>\$100,354.00</b>	<b>\$105,490.00</b>	<b>\$104,015.73</b>	<b>\$108,900.00</b>
<b>DEPARTMENTAL INCOME</b>					
A1255	Clerk Fees	\$1,100.00	\$1,100.00	\$602.40	\$1,100.00
A2001	Recreation Fees	\$13,000.00	\$13,000.00	\$11,335.65	\$15,000.00
A2110	Zoning Fees	\$400.00	\$400.00	\$150.00	\$400.00
A2115	Planning Board Fees	2,000.00	\$1,200.00	\$75.00	\$1,200.00
	<b>Total</b>	<b>\$14,700.00</b>	<b>\$15,700.00</b>	<b>\$12,013.05</b>	<b>\$17,700.00</b>
<b>DEPARTMENTAL INCOME</b>					
A2130	Refuse & Garbage Pick-up	\$1,000.00	\$1,000.00	\$1,066.00	\$1,100.00
A2140	Metered Water Sales	\$1,700.00	\$1,800.00	\$1,130.05	\$1,800.00
A2190	Sale of Cemetery Lots	\$4,300.00	\$6,000.00	\$2,000.00	\$6,000.00
A2192	Charge for Cemetery Serv	\$4,000.00	\$4,200.00	\$400.00	\$2,000.00
	<b>Total</b>	<b>\$11,000.00</b>	<b>\$13,000.00</b>	<b>\$4,596.05</b>	<b>\$10,900.00</b>
<b>COMMUNITY SERVICE</b>					
A2390	Shared Activity - Other Govt.	\$36,767.00	\$37,867.00	\$18,933.10	\$38,885.00
	<b>Total</b>	<b>\$36,767.00</b>	<b>\$37,867.00</b>	<b>\$18,933.10</b>	<b>\$38,885.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
A2401	Interest and Earnings	\$600.00	\$600.00	\$1,488.52	\$36,000.00
	<b>Total</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$1,488.52</b>	<b>\$36,000.00</b>
<b>LICENCES &amp; PERMITS</b>					
A2530	Games of Chance	\$30.00	\$30.00	\$10.00	\$30.00
A2544	Dog License	\$2,100.00	\$2,100.00	\$593.00	\$2,100.00
A255	Building Permits	\$7,250.00	\$7,250.00	\$2,490.60	\$7,250.00
	<b>Total</b>	<b>\$9,380.00</b>	<b>\$9,380.00</b>	<b>\$3,094.60</b>	<b>\$9,380.00</b>
<b>FINES &amp; FORFEITURES</b>					
A2610	Fines and Forfeited Bail	\$16,000.00	\$16,000.00	\$2,108.00	\$10,000.00
	<b>Total</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$2,108.00</b>	<b>\$10,000.00</b>
<b>MISCELLANEOUS</b>					
A2651	Sale of Refuse-Recycling	\$0.00	\$0.00	\$0.00	\$0.00
A2701	refund of Prior Yr Expend	\$0.00	\$0.00	\$0.00	\$0.00
A2705	Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00
A2706	Gifts/Don. Disadv Rec	\$500.00	\$500.00	\$500.00	\$500.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenue	\$0.00	\$0.00	\$1,351.18	\$0.00
A2770.30	Grant State Aid	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$1,851.18</b>	<b>\$500.00</b>
<b>STATE AID</b>					
A3001	Per Capita	\$21,300.00	\$21,300.00	\$0.00	\$21,300.00
A3005	Mortgage Tax	\$45,000.00	\$50,000.00	\$11,242.05	\$42,500.00
A3040	Real Property Tax Adm NY	\$0.00	\$0.00	\$0.00	\$2,000.00



**TOWN OF KENDALL  
GENERAL FUND  
2024 APPROVED BUDGET**

		<b>2022 APPROVED BUDGET</b>	<b>2023 APPROVED BUDGET</b>	<b>2023 ACTUAL EXPENSES</b>	<b>2024 APPROVED BUDGET</b>
A3089	Member Item	\$0.00	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
A3089	Misc State Aid	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$68,100.00</b>	<b>\$73,100.00</b>	<b>\$13,042.05</b>	<b>\$67,600.00</b>
<b>INTERFUND TRANSFERS</b>					
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUE</u></b>		<b>\$257,401.00</b>	<b>\$271,637.00</b>	<b>\$161,142.28</b>	<b>\$299,865.00</b>

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TOWN OF KENDALL  
HIGHWAY DEPARTMENT  
2024 APPROVED BUDGET

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>					
<b>CENTRAL PRINT &amp; MAIL</b>					
DA1670.4	Contractual Exp.	\$200.00	\$200.00	\$0.00	\$200.00
	<b>Total</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>
<b>MAINTENANCE OF STREETS</b>					
DA5110.1	Personal Services	\$40,591.00	\$44,376.00	\$45,551.93	\$45,707.00
DA5110.4	Contractual Exp.	\$102,000.00	\$108,000.00	\$53,510.88	\$109,160.00
	<b>Total</b>	<b>\$142,591.00</b>	<b>\$152,376.00</b>	<b>\$99,062.81</b>	<b>\$154,867.00</b>
<b>IMPROVEMENTS CAPITAL</b>					
DA5112.1	Personal Services	\$40,591.00	\$44,376.00	\$27,983.82	\$45,707.00
DA5112.2	Permanent Improvement	\$131,500.00	\$137,500.00	\$101,235.96	\$139,000.00
	<b>Total</b>	<b>\$172,091.00</b>	<b>\$181,876.00</b>	<b>\$129,219.78</b>	<b>\$184,707.00</b>
<b>MACHINERY</b>					
DA5130.1	Personal Services	\$33,750.00	\$36,980.00	\$18,521.27	\$38,007.00
DA5130.2	Equipment	\$5,000.00	\$5,000.00	\$80,055.35	\$5,000.00
DA5130.4	Contractual Exp.	\$52,500.00	\$55,000.00	\$90,506.00	\$55,000.00
	<b>Total</b>	<b>\$91,250.00</b>	<b>\$96,980.00</b>	<b>\$189,082.62</b>	<b>\$98,007.00</b>
<b>BRUSH &amp; WEEDS</b>					
DA5140.1	Personal Services	\$20,118.00	\$22,188.00	\$17,939.60	\$22,854.00
DA5140.4	Contractual Exp.	\$4,700.00	\$5,000.00	\$2,099.62	\$5,000.00
	<b>Total</b>	<b>\$24,818.00</b>	<b>\$27,188.00</b>	<b>\$20,039.22</b>	<b>\$27,854.00</b>
<b>SNOW REMOVAL</b>					
DA5142.1	Personal Services	\$115,000.00	\$122,864.00	\$76,039.38	\$126,550.00
DA5142.4	Contractual Exp.	\$75,200.00	\$80,000.00	\$32,395.58	\$81,600.00
	<b>Total</b>	<b>\$190,200.00</b>	<b>\$202,864.00</b>	<b>\$108,434.96</b>	<b>\$208,150.00</b>
<b>SIDEWALKS</b>					
DA5410.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	State Retirement	\$31,087.00	\$31,087.00	\$5,277.00	\$30,066.00
DA9030.8	Social Security	\$15,503.00	\$16,789.00	\$11,119.41	\$17,287.00
DA9031.8	Medicare	\$3,626.00	\$3,926.00	\$2,600.40	\$4,044.00
DA9040.8	Worker's Comp	\$12,487.00	\$13,320.00	\$13,320.00	\$14,168.00
DA9050.8	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8	Hospital and Medical In	\$46,900.00	\$46,900.00	\$33,508.19	\$46,090.00
	<b>Total</b>	<b>\$109,603.00</b>	<b>\$112,022.00</b>	<b>\$66,270.00</b>	<b>\$111,655.00</b>

**TOWN OF KENDALL  
HIGHWAY DEPARTMENT  
2024 APPROVED BUDGET**

**DEBT SERVICE**

DA9710.6	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
DA9710.7	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**INTERFUND TRANSFERS**

DA9950.0	Capital Project Fund	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
DA9950.9	Capital Project Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**TOTAL APPROPRIATIONS**

<b>\$770,753.00</b>	<b>\$808,506.00</b>	<b>\$647,109.39</b>	<b>\$820,440.00</b>
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	2022 APPROVED BUDGET	2023 TENTATIVE BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
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**HIGHWAY REVENUE - TOWNWIDE**

**LOCAL SOURCES**

DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymts: (PILOT)	\$3,297.00	\$3,297.00	\$3,297.00	\$3,297.00
DA2300	Services for Other Govt'	\$0.00	\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2302	Snow Removal Other G	\$15,212.00	\$15,212.00	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowir	\$14,500.00	\$14,908.00	\$14,908.00	\$15,408.00
DA2401	Interest and Earnings	\$500.00	\$500.00	\$500.00	\$500.00
DA2650	Sale of Scrap	\$0.00	\$500.00	\$500.00	\$0.00
DA2665	Sale of Equipment	\$1,678.00	\$1,678.00	\$1,678.00	\$0.00
DA2770	MISC:SCH.SNOW REM	\$4,200.00	\$4,420.00	\$4,420.00	\$4,360.00
DA2801	Interfund Revenues	\$0.00	\$0.00	\$0.00	\$0.00
DA2301	County Snow Removal	\$134,500.00	\$141,798.00	\$141,798.00	\$146,563.00
<b>Total</b>		<b>\$204,887.00</b>	<b>\$213,313.00</b>	<b>\$213,313.00</b>	<b>\$216,340.00</b>

**STATE AID**

DA3089	State Aid - Other	\$0.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$107,488.00	\$107,488.00	\$107,488.00	\$107,488.00
DA3502	CDBG Repayment	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$107,488.00</b>	<b>\$107,488.00</b>	<b>\$107,488.00</b>	<b>\$107,488.00</b>

**TRANSFERS FROM OTHER FUNDS**

DA5301	Interfund Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**TOTAL REVENUE**

<b>\$317,375.00</b>	<b>\$325,801.00</b>	<b>\$325,801.00</b>	<b>\$328,828.00</b>
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**TOWN OF KENDALL  
WATER DISTRICTS  
2024 APPROVED BUDGET**

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>WATER DISTRICT 1 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW1-9710.63	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9710.73	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9780.7	Payment to Public Authority	\$4,503.00	\$4,503.00	\$4,503.00	\$4,503.00
WD1 Appropriations	<b>Total</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>

<b>WATER DISTRICT 2 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW2-9710.63	Serial Bond Principal	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW2-9710.73	Serial Bond Interest	\$3,970.00	\$3,830.00	\$3,830.00	\$3,480.00
SW2-9780.7	Payment to Public Authority	\$1,291.00	\$1,291.00	\$1,291.00	\$1,291.00
SW2-8389.00	Other Water Expenditures	\$50.00	\$50.00	\$50.00	\$50.00
WD2 Appropriations	<b>Total</b>	<b>\$13,311.00</b>	<b>\$12,171.00</b>	<b>\$12,171.00</b>	<b>\$11,821.00</b>

<b>WATER DISTRICT 3 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW3-9710.63	Serial Bond Principal	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SW3-9710.73	Serial Bond Interest	\$8,460.00	\$8,303.00	\$8,303.00	\$7,803.00
SW3-9780.7	Payment to Public Authority	\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00
SW3-8389	Other Water Expenditures	\$80.00	\$80.00	\$80.00	\$100.00
WD3 Appropriations	<b>Total</b>	<b>\$ 19,194.00</b>	<b>\$ 20,037.00</b>	<b>\$ 20,037.00</b>	<b>\$ 19,557.00</b>

<b>WATER DISTRICT 4 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW4-9710.63	Serial Bond Principal	\$29,000.00	\$30,000.00	\$30,000.00	\$31,000.00
SW4-9710.73	Serial Bond Interest	\$33,115.00	\$32,608.00	\$32,608.00	\$31,108.00
SW4-9780.7	Payment to Public Authority	\$3,184.00	\$3,184.00	\$3,184.00	\$3,184.00
SW4-8389.00	Other Water Expenditures	\$301.00	\$300.00	\$300.00	\$350.00
WD4 Appropriations	<b>Total</b>	<b>\$65,600.00</b>	<b>\$66,092.00</b>	<b>\$66,092.00</b>	<b>\$65,642.00</b>

<b>WATER DISTRICT 5 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW5-9710.63	Serial Bond Principal	\$14,000.00	\$13,000.00	\$13,000.00	\$12,000.00
SW5-9710.73	Serial Bond Interest	\$11,937.00	\$11,692.00	\$11,692.00	\$11,042.00
SW5-9780.7	Payment to Public Authority	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00
SW5-8389	Other Water Expenditures	\$110.00	\$110.00	\$110.00	\$130.00
WD5 Appropriations	<b>Total</b>	<b>27,118.00</b>	<b>25,873.00</b>	<b>25,873.00</b>	<b>24,243.00</b>

<b>WATER DISTRICT 6 APPROPRIATIONS</b>					
<b>ADMINISTRATION</b>					
SW6-8310.1	Personal Services	\$700.00	\$700.00	\$350.00	\$700.00
SW6-8310.40	Contractual Exp Kendall	\$3,000.00	\$3,000.00	\$1,814.46	\$3,000.00

**TOWN OF KENDALL  
WATER DISTRICTS  
2024 APPROVED BUDGET**

SW6-8310.41	Contractual Exp. Murray	\$900.00	\$900.00	\$350.00	\$900.00
SW6-8310.42	Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00
SW6-8310.43	Contractual Water	\$5,800.00	\$5,800.00	\$6,090.43	\$5,800.00
SW6-8310.44	Contractual Utilities	\$900.00	\$900.00	\$169.27	\$900.00
	<b>Total</b>	<b>\$11,300.00</b>	<b>\$11,300.00</b>	<b>\$8,724.16</b>	<b>\$11,300.00</b>

**DEBT SERVICE**

SW6-9710.63	Serial Bond Principal	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00
SW6-9710.73	Serial Bond Interest	\$5,060.00	\$4,852.00	\$2,483.00	\$4,624.00
	<b>Total</b>	<b>\$10,060.00</b>	<b>\$10,852.00</b>	<b>\$8,483.00</b>	<b>\$10,624.00</b>

<b>Total</b>	<b>\$21,360.00</b>	<b>\$22,152.00</b>	<b>\$17,207.16</b>	<b>21,924.00</b>
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**WATER DISTRICT 7 APPROPRIATIONS**

**DEBT SERVICE**

SW7-9710.63	Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SW7-9710.73	Serial Bond Interest	\$4,222.00	\$4,067.00	\$4,067.00	\$4,002.00
SW7-8389	Other Water Expenditures	\$500.00	\$518.00	\$518.00	\$280.00
	<b>Total</b>	<b>\$12,722.00</b>	<b>\$12,585.00</b>	<b>\$12,585.00</b>	<b>\$12,282.00</b>

**WATER DISTRICT 8 APPROPRIATIONS**

**DEBT SERVICE**

SW8-9719.63	Serial Bond Principal	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
SW8-9710.73	Serial Bond Interest	\$14,333.00	\$14,053.00	\$7,097.00	\$13,775.00
SW8-8389	Other Water Expenditures	\$1,525.00	\$1,525.00	\$1,525.00	\$1,635.00
	<b>Total</b>	<b>\$31,858.00</b>	<b>\$31,578.00</b>	<b>\$24,672.00</b>	<b>\$31,410.00</b>

**WATER DISTRICT 9 APPROPRIATIONS**

**DEBT SERVICE**

SW9-9710.63	Serial Bond Principal	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00
SW9-9710.73	Serial Bond Interest	\$2,274.00	\$2,199.00	\$2,199.00	\$2,104.00
SW9-8389	Other Water Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$ 4,274.00</b>	<b>\$ 4,199.00</b>	<b>\$ 4,199.00</b>	<b>\$ 5,104.00</b>

**WATER DISTRICT 10 APPROPRIATIONS**

**DEBT SERVICE**

SW10-9719.63	Serial Bond Principal	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW10-9710.73	Serial Bond Interest	\$3,469.00	\$3,382.00	\$1,625.00	\$3,294.00
SW10-8389	Other Water Expenditures	\$2,095.00	\$103.00	\$103.00	\$198.00
	<b>Total</b>	<b>\$ 12,564.00</b>	<b>\$ 10,485.00</b>	<b>\$ 8,823.00</b>	<b>\$ 10,492.00</b>

**TOTAL APPROPRIATIONS**

<b>\$212,504.00</b>	<b>\$209,675.00</b>	<b>\$196,162.16</b>	<b>\$206,978.00</b>
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**TOWN OF KENDALL  
WATER DISTRICTS  
2024 APPROVED BUDGET**

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>WATER DISTRICT 1 REVENUE</b>					
SW1-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
SW1-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>WATER DISTRICT 2 REVENUE</b>					
SW2-0599	Appropriated Fund Balance	\$0.00	\$250.00	\$300.00	\$100.00
SW2-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$250.00</b>	<b>\$300.00</b>	<b>\$100.00</b>
<b>WATER DISTRICT 3 REVENUE</b>					
SW3-0599	Appropriated Fund Balance	\$250.00	\$250.00	\$500.00	\$500.00
SW3-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$250.00</b>	<b>\$250.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>WATER DISTRICT 4 REVENUE</b>					
SW4-0599	Appropriated Fund Balance	\$500.00	\$500.00	\$750.00	\$250.00
SW4-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$500.00</b>	<b>\$500.00</b>	<b>\$750.00</b>	<b>\$250.00</b>
<b>WATER DISTRICT 5 REVENUE</b>					
SW5-0599	Appropriated Fund Balance	\$1,100.00	\$1,100.00	\$0.00	\$0.00
SW5-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW5-2392	Debt Serv Public Athy- Ham	\$12,638.00	\$12,638.00	\$11,520.00	\$12,165.00
<b>Total</b>		<b>\$13,738.00</b>	<b>\$13,738.00</b>	<b>\$11,520.00</b>	<b>\$12,165.00</b>
<b>WATER DISTRICT 6 REVENUE</b>					
SW6-0599	Appropriated Fund Balance	\$7,000.00	\$7,000.00	\$7,000.00	\$5,000.00
SW6-2140	Metered Sales	\$7,200.00	\$7,200.00	\$7,200.00	\$8,700.00
SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$14,200.00</b>	<b>\$14,200.00</b>	<b>\$14,200.00</b>	<b>\$13,700.00</b>
<b>WATER DISTRICT 7 REVENUE</b>					
SW7-0599	Appropriated Fund Balance	\$500.00	\$500.00	\$1,000.00	\$1,000.00
SW7-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$500.00</b>	<b>\$500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>



**TOWN OF KENDALL  
WATER DISTRICTS  
2024 APPROVED BUDGET**

**WATER DISTRICT 8 REVENUE**

SW8-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
SW8-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**WATER DISTRICT 9 REVENUE**

SW9-0599	Appropriated Fund Balance	\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00
SW9-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,200.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**WATER DISTRICT 10 REVENUE**

SW10-0599	Appropriated Fund Balance	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
SW10-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

<b><u>TOTAL REVENUE</u></b>		<b><u>\$31,638.00</u></b>	<b><u>\$30,770.00</u></b>	<b><u>\$30,770.00</u></b>	<b><u>\$29,215.00</u></b>
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**TOWN OF KENDALL  
LIGHT DISTRICTS  
2024 APPROVED BUDGET**

	2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>LIGHTING DISTRICT 1 APPROPRIATIONS</b>				
<b>LIGHTING DISTRICT</b>				
SL1-5182.4 Contractual Exp.	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
<b>Total</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>
<b>LIGHTING DISTRICT 2 APPROPRIATIONS</b>				
<b>LIGHTING DISTRICT</b>				
SL2-5182.4 Contractual Exp.	\$3,485.00	\$3,485.00	\$3,485.00	\$3,485.00
<b>Total</b>	<b>\$3,485.00</b>	<b>\$3,485.00</b>	<b>\$3,485.00</b>	<b>\$3,485.00</b>
<b>LIGHTING DISTRICT 3 APPROPRIATIONS</b>				
<b>LIGHTING DISTRICT</b>				
SL3-5182.4 Contractual Exp.	\$2,075.00	\$2,075.00	\$2,075.00	\$2,075.00
<b>Total</b>	<b>\$2,075.00</b>	<b>\$2,075.00</b>	<b>\$2,075.00</b>	<b>\$2,075.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>	<b><u>\$11,360.00</u></b>	<b><u>\$11,360.00</u></b>	<b><u>\$11,360.00</u></b>	<b><u>\$11,360.00</u></b>
<b>LIGHTING DISTRICT 1 REVENUES</b>				
<b>INTEREST</b>				
SL1-2401	\$500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIGHTING DISTRICT 2 REVENUES</b>				
<b>INTEREST</b>				
SL2-2401	\$500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIGHTING DISTRICT 3 REVENUES</b>				
<b>INTEREST</b>				
SL3-2401	\$500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUE</u></b>	<b><u>\$1,500.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

**TOWN OF KENDALL  
LIBRARY  
2024 APPROVED BUDGET**

		<i>2022</i> <b>APPROVED BUDGET</b>	<b>2023 APPROVED BUDGET</b>	<b>2023 ACTUAL EXPENSES</b>	<b>2024 APPROVED BUDGET</b>
<b>LIBRARY</b>					
<b>LIBRARY</b>					
L7410.4	Contractual-Holley	\$400.00	\$400.00	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$800.00	\$800.00	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$800.00	\$800.00	\$800.00	\$800.00
<b>Total</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>REVENUE</b>					
<b>INTERFUND TRANSFERS</b>					
L9950.9	Transfer From General Act	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
<b>Total</b>		<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>
<b>INTREST AND EARNINGS</b>					
L2401		\$200.00	\$200.00	\$200.00	\$2,000.00
<b>Total</b>		<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$2,000.00</b>
<b>TOTAL REVENUE</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**TOWN OF KENDALL  
 FIRE DISTRICTS  
 2024 APPROVED BUDGET**

		2022 APPROVED BUDGET	2023 APPROVED BUDGET	2023 ACTUAL EXPENSES	2024 APPROVED BUDGET
<b>FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION KENDALL DISTRICT</b>					
SF-1	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$136,309.00	\$136,822.00	\$136,305.00	\$143,765.00
9040.8	Self-Ins Work Comp	\$27,591.00	\$27,078.00	\$27,595.00	\$33,011.00
	<b>Total</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$176,776.00</b>
<b>FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION MORTON DISTRICT</b>					
SF-2	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$83,141.00	\$76,631.00	\$76,631.00	\$86,157.00
	<b>Total</b>	<b>\$83,141.00</b>	<b>\$76,631.00</b>	<b>\$76,631.00</b>	<b>\$86,157.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$247,041.00</b>	<b>\$240,531.00</b>	<b>\$240,531.00</b>	<b>\$262,933.00</b>
<b>FIRE PROTECTION KENDALL DISTRICT REVENUES</b>					
<b>INTEREST AND EARNINGS</b>					
	<b>Total</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>FIRE PROTECTION MORTON DISTRICT REVENUES</b>					
<b>INTEREST AND EARNINGS</b>					
DA2401	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUE</b>		<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>

## Summary of 2024 Salary Schedule

Officer	Salary
Adult Recreation Program Director	0.00
Assessor (Kendall: \$ 20,453.79 ; Carlton: \$ 30,546.21 )	51,000.00
Board of Assessment Review Members (4) each at	130.00
Budget Officer	1600.00
Building Person \$18.50 Per Hour	1800.00
Code Enforcement Officer	16,200.00
Court Clerk	6,500.00
Deputy Code Enforcement Officer	11,200.00
Deputy Supervisor	300.00
Election Inspectors ( County Program)	0.00
Election Inspectors Training Session Per Person/Session	0.00
Highway Superintendent	58,500.00
Historian	1,200.00
Orleans County Planning Board Member	110.00
Planning Board Chairperson	1,690.00
Planning Board Members (5) each at \$1,050.00	5,250.00
Registrar of Vital Statistics	600.00
Town Board Members (4) each at \$3,550.00	14,200.00
Town Clerk	34,250.00
Town Justice 1	11,200.00
Town Supervisor	9,600.00
Youth Recreation Program Director (2) at 6,650.00	13,300.00
Zoning Board of Appeals Board Members (5) each: 1,000.00	5,000.00
Zoning Board of Appeals Chairperson	1,690.00
<b>2024 Minimum Wage: \$15.00</b>	